

GAZIFÈRE INC.
TABLEAU D'AMORTISSEMENT
2019 Budget

	DEC 1	JAN 2	FEV 3	MARS 4	AVR 5	MAI 6	JUIN 7	JUIL 8	AOÛT 9	SEPT 10	OCT 11	NOV 12	DEC 13	13 MO TOTAL 14	13 MO MOYENNE 15
1 #473 BRANCHEMENTS D'IMMEUBLES	62,446.0	62,446.0	62,652.9	62,826.3	62,997.9	63,237.7	63,454.7	63,701.2	64,117.4	64,412.5	64,679.8	65,067.2	65,466.9	827,506.5	63,654.3
2 Additions		207.0	173.4	171.6	243.3	300.7	296.9	441.9	320.8	316.1	418.9	399.7	312.0	3,602.2	277.1
3 Retraits		0.0	0.0	0.0	(3.6)	(83.7)	(50.4)	(25.7)	(25.7)	(48.7)	(31.5)	0.0	0.0	(269.2)	(20.7)
4 Solde de la fin	62,446.0	62,652.9	62,826.3	62,997.9	63,237.7	63,454.7	63,701.2	64,117.4	64,412.5	64,679.8	65,067.2	65,466.9	65,779.0	830,839.5	63,910.7
5															
6 #103 Amortissement cumulé	30,087.1	30,087.1	30,293.9	30,510.8	30,719.9	30,917.0	31,028.9	31,180.9	31,366.2	31,510.8	31,643.5	31,836.1	31,967.1	403,149.2	31,011.5
7 Produits de disposition														0.0	0.0
8 Retraits		0.0	0.0	0.0	(3.6)	(83.7)	(50.4)	(25.7)	(25.7)	(48.7)	(31.5)	0.0	0.0	(269.2)	(20.7)
9 Coût des retraits		(14.0)	(4.6)	(13.0)	(22.3)	(28.1)	(22.3)	(15.2)	(56.9)	(46.8)	(5.6)	(100.1)	(111.2)	(440.1)	(33.9)
10 Amortissement 4.37		220.8	221.5	222.1	223.0	223.8	224.7	226.2	227.2	228.2	229.6	231.1	232.2	2,710.3	208.5
11 Solde de la fin	30,087.1	30,293.9	30,510.8	30,719.9	30,917.0	31,028.9	31,180.9	31,366.2	31,510.8	31,643.5	31,836.1	31,967.1	32,088.1	405,150.2	31,165.4
12															
13 Valeur nette	32,358.9	32,359.0	32,315.5	32,278.1	32,320.7	32,425.7	32,520.3	32,751.2	32,901.7	33,036.3	33,231.2	33,499.9	33,690.9	425,689.4	32,745.3
14															
15															
16															
17 #473.99 CONTRIBUTIONS BRANCH.	(866.2)	(866.2)	(868.1)	(869.5)	(870.9)	(872.7)	(875.5)	(878.2)	(882.6)	(884.9)	(887.2)	(891.3)	(895.7)	(11,409.0)	(877.6)
18 Additions		(1.9)	(1.4)	(1.3)	(1.8)	(2.8)	(2.7)	(4.4)	(2.3)	(2.3)	(4.0)	(4.4)	(2.4)	(31.9)	(2.5)
19 Retraits														0.0	0.0
20 Solde de la fin	(866.2)	(868.1)	(869.5)	(870.9)	(872.7)	(875.5)	(878.2)	(882.6)	(884.9)	(887.2)	(891.3)	(895.7)	(898.1)	(11,440.9)	(880.1)
21															
22 #103 Amortissement cumulé	(576.0)	(576.0)	(576.6)	(577.3)	(577.9)	(578.6)	(579.3)	(580.0)	(580.7)	(581.3)	(582.0)	(582.7)	(583.4)	(7,531.9)	(579.4)
23 Produits de disposition														0.0	0.0
24 Retraits														0.0	0.0
25 Amortissement 2.00		(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(8.2)	(0.6)
26 Solde de la fin	(576.0)	(576.6)	(577.3)	(577.9)	(578.6)	(579.3)	(580.0)	(580.7)	(581.3)	(582.0)	(582.7)	(583.4)	(584.2)	(7,540.1)	(580.0)
27															
28 Valeur nette	(290.3)	(291.5)	(292.2)	(292.9)	(294.1)	(296.2)	(298.2)	(301.9)	(303.6)	(305.2)	(308.5)	(312.2)	(314.0)	(3,900.9)	(300.1)
29															
30															

31																
32	#475 CONDUITES PRINCIPALES	88,884.0	88,884.0	92,167.7	92,216.9	92,259.0	92,427.1	92,896.4	93,465.7	94,007.3	94,422.5	94,794.9	95,096.8	95,325.9	1,206,848.3	92,834.5
33	Additions	3,283.8	3,283.8	49.1	52.9	168.1	469.2	575.7	542.1	416.1	379.4	301.9	229.1	141.8	6,609.4	508.4
34	Retraits	0.0	0.0	0.0	(10.8)	0.0	0.0	(6.3)	(0.5)	(0.9)	(7.1)	0.0	0.0	(1.4)	(27.0)	(2.1)
35	Solde de la fin	88,884.0	92,167.7	92,216.9	92,259.0	92,427.1	92,896.4	93,465.7	94,007.3	94,422.5	94,794.9	95,096.8	95,325.9	95,466.4	1,213,430.6	93,340.8
36																
37	#103 Amortissement cumulé	33,140.0	33,140.0	33,299.7	33,452.1	33,607.0	33,756.5	33,916.1	34,021.0	34,152.3	34,287.6	34,433.0	34,509.1	34,650.3	440,364.5	33,874.2
38	Coût des retraits		(3.5)	(10.9)	2.4	(14.2)	(4.8)	(54.3)	(34.5)	(30.9)	(15.3)	(92.1)	(27.5)	(16.2)	(301.8)	(23.2)
39	Retraits	0.0	0.0	0.0	(10.8)	0.0	0.0	(6.3)	(0.5)	(0.9)	(7.1)	0.0	0.0	(1.4)	(27.0)	(2.1)
40	Amortissement	2.07	163.2	163.3	163.4	163.6	164.5	165.4	166.4	167.1	167.7	168.3	168.6	168.9	1,990.4	153.1
41	Solde de la fin	33,140.0	33,299.7	33,452.1	33,607.0	33,756.5	33,916.1	34,021.0	34,152.3	34,287.6	34,433.0	34,509.1	34,650.3	34,801.5	442,026.0	34,002.0
42																
43	Valeur nette	55,744.0	58,868.1	58,764.8	58,652.0	58,670.7	58,980.2	59,444.8	59,855.0	60,134.9	60,361.9	60,587.7	60,675.7	60,664.8	771,404.6	59,338.8
44																
45																
46																
47	TRAVAUX EN COURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
48	Additions														0.0	0.0
49	Retraits														0.0	0.0
50	Solde de la fin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51																
52																
53																
54	#475.99 CONTRIB. CONDUITES	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
55	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56	Retraits														0.0	0.0
57	Solde de la fin	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
58																
59	#103 Amortissement cumulé	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.7)	(3,384.7)	(43,999.5)	(3,384.6)
60	Produits de disposition														0.0	0.0
61	Retraits														0.0	0.0
62	Amortissement	1.25	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.2)	(0.0)
63	Solde de la fin	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.7)	(3,384.7)	(3,384.7)	(43,999.7)	(3,384.6)
64																
65	Valeur nette	(11.7)	(11.7)	(11.7)	(11.7)	(11.6)	(11.6)	(11.6)	(11.6)	(11.6)	(11.6)	(11.5)	(11.5)	(11.5)	(150.9)	(11.6)
66																
67																

68																
69	#477 POSTES DE MESURAGE	4,304.0	4,304.0	5,613.8	5,688.4	5,788.0	6,012.6	6,092.2	6,116.8	6,141.4	6,166.0	6,190.6	6,215.2	6,239.8	74,873.0	5,759.5
70	Additions		1,309.8	74.6	99.6	224.6	79.6	24.6	24.6	24.6	24.6	24.6	24.6	24.6	1,960.4	150.8
71	Retraits														0.0	0.0
72	Solde de la fin	4,304.0	5,613.8	5,688.4	5,788.0	6,012.6	6,092.2	6,116.8	6,141.4	6,166.0	6,190.6	6,215.2	6,239.8	6,264.4	76,833.4	5,910.3
73																
74	#103 Amortissement cumulé	2,158.0	2,158.0	2,170.1	2,182.3	2,194.7	2,207.5	2,220.6	2,233.7	2,246.9	2,260.1	2,273.4	2,286.7	2,300.1	28,892.2	2,222.5
75	Produits de disposition														0.0	0.0
76	Retraits														0.0	0.0
77	Amortissement	2.61	12.0	12.2	12.4	12.9	13.1	13.1	13.2	13.2	13.3	13.3	13.4	13.4	155.5	12.0
78	Solde de la fin	2,158.0	2,170.1	2,182.3	2,194.7	2,207.5	2,220.6	2,233.7	2,246.9	2,260.1	2,273.4	2,286.7	2,300.1	2,313.6	29,047.7	2,234.4
79																
80	Valeur nette	2,146.0	3,443.8	3,506.2	3,593.4	3,805.1	3,871.6	3,883.1	3,894.5	3,905.9	3,917.2	3,928.5	3,939.7	3,950.9	47,785.7	3,675.8
81																
82																
83																
84	#477.99 CONTRIB. POSTES MESURAGE	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(2,354.3)	(181.1)
85	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Retraits														0.0	0.0
87	Solde de la fin	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(2,354.3)	(181.1)
88																
89	#103 Amortissement cumulé	(121.5)	(121.5)	(121.7)	(122.0)	(122.2)	(122.5)	(122.7)	(123.0)	(123.2)	(123.5)	(123.7)	(124.0)	(124.2)	(1,595.4)	(122.7)
90	Produits de disposition														0.0	0.0
91	Retraits														0.0	0.0
92	Amortissement	3.33	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(3.0)	(0.2)
93	Solde de la fin	(121.5)	(121.7)	(122.0)	(122.2)	(122.5)	(122.7)	(123.0)	(123.2)	(123.5)	(123.7)	(124.0)	(124.2)	(124.5)	(1,598.4)	(123.0)
94																
95	Valeur nette	(59.6)	(59.4)	(59.1)	(58.9)	(58.6)	(58.4)	(58.1)	(57.9)	(57.6)	(57.4)	(57.1)	(56.9)	(56.6)	(755.9)	(58.1)
96																
97																
98	#478 COMPTEURS	5,902.5	5,902.5	5,906.6	5,909.7	5,868.0	5,893.9	5,876.8	5,842.3	5,856.4	5,827.2	5,792.5	5,780.4	5,789.9	76,148.6	5,857.6
99	Additions		4.1	3.0	2.9	47.9	50.1	49.9	53.6	49.1	5.0	8.7	9.5	5.3	289.1	22.2
100	Retraits (Échanges)		0.0	0.0	(44.6)	(22.0)	(67.2)	(84.3)	(39.6)	(78.3)	(39.6)	(20.9)	0.0	(43.1)	(439.6)	(33.8)
101	Solde de la fin	5,902.5	5,906.6	5,909.7	5,868.0	5,893.9	5,876.8	5,842.3	5,856.4	5,827.2	5,792.5	5,780.4	5,789.9	5,752.1	75,998.1	5,846.0
102															0.0	
103	#103 Amortissement cumulé	363.7	363.7	373.0	382.3	347.0	334.3	276.3	201.2	170.9	101.8	71.3	59.5	68.6	3,113.6	239.5
104	Produits de disposition														0.0	0.0
105	Retraits (Échanges)		0.0	0.0	(44.6)	(22.0)	(67.2)	(84.3)	(39.6)	(78.3)	(39.6)	(20.9)	0.0	(43.1)	(439.6)	(33.8)
106	Amortissement	1.98	9.3	9.3	9.3	9.3	9.3	9.2	9.2	9.2	9.1	9.1	9.1	9.1	110.5	8.5
107	Solde de la fin	363.7	373.0	382.3	347.0	334.3	276.3	201.2	170.9	101.8	71.3	59.5	68.6	34.6	2,784.5	214.2
108																
109	Valeur nette	5,538.8	5,533.6	5,527.3	5,521.0	5,559.6	5,600.4	5,641.1	5,685.5	5,725.4	5,721.2	5,720.9	5,721.2	5,717.5	73,213.6	5,631.8
110																
111																

112																
113	#482 AMÉLIORATIONS LOCATIVES	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	12,261.1	943.2	
114	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u>100.0</u>	<u>100.0</u>	<u>7.7</u>	
115	Retraits													0.0	0.0	
116	Solde de la fin	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	<u>1,043.2</u>	<u>12,361.1</u>	<u>950.9</u>	
117																
118	#103 Amortissement cumulé	467.4	467.4	472.7	477.9	483.2	488.4	493.7	498.9	504.2	509.4	514.7	520.0	525.2	6,423.2	494.1
119	Produits de disposition														0.0	0.0
120	Retraits														0.0	0.0
121	Amortissement		5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	<u>6.4</u>	<u>64.2</u>	<u>4.9</u>
122	Solde de la fin	467.4	472.7	477.9	483.2	488.4	493.7	498.9	504.2	509.4	514.7	520.0	525.2	<u>531.7</u>	<u>6,487.5</u>	<u>499.0</u>
123																
124	Valeur nette	475.7	470.5	465.2	460.0	454.7	449.5	444.2	439.0	433.7	428.5	423.2	418.0	<u>511.5</u>	<u>5,873.6</u>	<u>451.8</u>
125																
126																
127																
128	#484 ÉQUIPEMENT DE BUREAU	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	7,440.3	572.3
129	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u>67.1</u>	<u>67.1</u>	<u>5.2</u>
130	Retraits														0.0	0.0
131	Solde de la fin	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	<u>639.4</u>	<u>7,507.4</u>	<u>577.5</u>
132																
133	#103 Amortissement cumulé	354.1	354.1	357.7	361.2	364.8	368.3	371.8	375.4	378.9	382.5	386.0	389.6	393.1	4,837.5	372.1
134	Produits de disposition														0.0	0.0
135	Retraits														0.0	0.0
136	Amortissement	7.43	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	<u>42.5</u>	<u>3.3</u>
137	Solde de la fin	354.1	357.7	361.2	364.8	368.3	371.8	375.4	378.9	382.5	386.0	389.6	393.1	396.6	4,880.0	375.4
138																
139	Valeur nette	218.2	214.7	211.1	207.6	204.0	200.5	196.9	193.4	189.9	186.3	182.8	179.2	<u>242.8</u>	<u>2,627.4</u>	<u>202.1</u>
140																
141																
142	#484 MATÉRIEL ROULANT	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,805.5	1,579.3	1,579.3	1,579.3	1,579.3	20,107.5	1,546.7
143	Additions		0.0	0.0	0.0	0.0	0.0	0.0	307.4	0.0	0.0	0.0	0.0	0.0	307.4	23.6
144	Retraits		0.0	0.0	0.0	0.0	0.0	0.0	0.0	(226.2)	0.0	0.0	0.0	0.0	(226.2)	(17.4)
145	Solde de la fin	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,805.5	1,579.3	1,579.3	1,579.3	1,579.3	1,579.3	20,188.7	1,553.0
146																
147	#103 Amortissement cumulé	824.6	824.6	832.6	840.6	848.6	856.6	864.6	872.6	883.0	666.6	676.5	686.3	696.1	10,373.2	797.9
148	Produits de disposition														0.0	0.0
149	Retraits		0.0	0.0	0.0	0.0	0.0	0.0	0.0	(226.2)	0.0	0.0	0.0	0.0	(226.2)	(17.4)
150	Amortissement	11.00	8.0	8.0	8.0	8.0	8.0	8.0	10.4	9.8	9.8	9.8	9.8	9.8	107.5	8.3
151	Solde de la fin	824.6	832.6	840.6	848.6	856.6	864.6	872.6	883.0	666.6	676.5	686.3	696.1	705.9	10,254.5	788.8
152																
153	Valeur nette	673.5	665.5	657.5	649.5	641.5	633.5	625.5	922.5	912.6	902.8	893.0	883.2	873.4	9,934.1	764.2
154																

155																
156	#485 MACHINERIE LOURDE PRE 2006	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
157	Additions														0.0	0.0
158	Retraits														0.0	0.0
159	Solde de la fin	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
160																
161	#103 Amortissement cumulé	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
162	Produits de disposition														0.0	0.0
163	Retraits														0.0	0.0
164	Amortissement	9.03													0.0	0.0
165	Solde de la fin	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
166																
167	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168																
169																
170																
171	#485 MACHINERIE LOURDE POST 2006	219.1	219.1	219.1	219.1	219.1	219.1	219.1	219.1	244.1	244.1	244.1	244.1	244.1	2,973.7	228.7
172	Additions		0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	25.0	1.9
173	Retraits														0.0	0.0
174	Solde de la fin	219.1	219.1	219.1	219.1	219.1	219.1	219.1	244.1	244.1	244.1	244.1	244.1	244.1	2,998.7	230.7
175																
176	#103 Amortissement cumulé	127.4	127.4	128.5	129.7	130.8	132.0	133.1	134.3	135.4	136.7	138.0	139.3	140.6	1,733.2	133.3
177	Produits de disposition														0.0	0.0
178	Retraits		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179	Amortissement	6.34	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	14.5	1.1
180	Solde de la fin	127.4	128.5	129.7	130.8	132.0	133.1	134.3	135.4	136.7	138.0	139.3	140.6	141.8	1,747.7	134.4
181																
182	Valeur nette	91.7	90.6	89.4	88.3	87.1	86.0	84.8	108.7	107.4	106.1	104.8	103.6	102.3	1,251.0	96.2
183																
184																
185																
186	#486 MACHINERIE ET OUTILLAGE	395.3	395.3	395.3	400.5	404.3	409.5	419.9	425.1	430.3	435.5	445.8	451.0	451.0	5,458.7	419.9
187	Additions		0.0	5.2	5.2	5.2	10.4	5.2	5.2	5.2	10.4	5.2	0.0	5.2	62.2	4.8
188	Retraits		0.0	0.0	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.3)	(0.1)
189	Solde de la fin	395.3	395.3	400.5	404.3	409.5	419.9	425.1	430.3	435.5	445.8	451.0	451.0	456.2	5,519.7	424.6
190																
191	#103 Amortissement cumulé	159.8	159.8	163.0	166.2	168.2	171.6	175.0	178.5	182.0	185.6	189.2	192.9	196.6	2,288.5	176.0
192	Produits de disposition														0.0	0.0
193	Retraits		0.0	0.0	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.3)	(0.1)
194	Amortissement	10.00	3.2	3.3	3.3	3.3	3.4	3.5	3.5	3.6	3.6	3.7	3.7	3.7	41.9	3.2
195	Solde de la fin	159.8	163.0	166.2	168.2	171.6	175.0	178.5	182.0	185.6	189.2	192.9	196.6	200.3	2,329.1	179.2
196																
197	Valeur nette	235.5	232.3	234.2	236.1	237.9	244.9	246.6	248.3	249.9	256.6	258.1	254.4	255.9	3,190.6	245.4
198																
199																

200																
201	#488 ÉQUIPEMENT COMMUNICATION	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	454.2	454.2	5,860.5	450.8	
202	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	4.0	0.3	
203	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
204	Solde de la fin	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	454.2	454.2	454.2	5,864.5	451.1	
205																
206	#103 Amortissement cumulé	197.1	197.1	202.3	207.5	212.7	217.9	223.1	228.3	233.5	238.7	243.8	249.1	2,905.4	223.5	
207	Produits de disposition													0.0	0.0	
208	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
209	Amortissement	13.84	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	62.4	4.8	
210	Solde de la fin	197.1	202.3	207.5	212.7	217.9	223.1	228.3	233.5	238.7	243.8	249.1	254.3	2,967.8	228.3	
211																
212	Valeur nette	253.1	247.9	242.7	237.5	232.3	227.1	221.9	216.7	211.5	206.4	205.1	199.8	2,896.7	222.8	
213																
214																
215	#490 ÉQUIPEMENT															
216	INFORMATIQUE PRÉ 2008	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2	
217	Additions													0.0	0.0	
218	Retraits (Échanges)													0.0	0.0	
219	Solde de la fin	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2	
220																
221	#103 Amortissement cumulé	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2	
222	Produits de disposition													0.0	0.0	
223	Retraits (Échanges)													0.0	0.0	
224	Amortissement	9.24												0.0	0.0	
225	Solde de la fin	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2	
226																
227	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
228																
229																
230	#490 ÉQUIPEMENT															
231	INFORMATIQUE POST 2008	613.2	613.2	613.2	613.2	613.2	639.2	639.2	629.8	633.7	633.7	633.7	651.5	8,178.5	629.1	
232	Additions		0.0	0.0	0.0	25.9	0.0	0.0	4.0	0.0	0.0	29.9	0.0	41.8	7.8	
233	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	(9.4)	0.0	0.0	0.0	(12.1)	0.0	(21.5)	(1.7)	
234	Solde de la fin	613.2	613.2	613.2	613.2	639.2	639.2	629.8	633.7	633.7	633.7	651.5	651.5	693.4	635.3	
235																
236	#103 Amortissement cumulé	479.1	479.1	490.1	501.0	512.0	523.4	534.9	536.8	548.2	559.5	570.9	570.5	6,888.0	529.8	
237	Produits de disposition													0.0	0.0	
238	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	(9.4)	0.0	0.0	0.0	(12.1)	0.0	(21.5)	(1.7)	
239	Amortissement	25.00	10.9	10.9	10.9	11.5	11.5	11.3	11.4	11.4	11.4	11.7	11.7	12.6	10.6	
240	Solde de la fin	479.1	490.1	501.0	512.0	523.4	534.9	536.8	548.2	559.5	570.9	570.5	582.3	7,003.8	538.8	
241																
242	Valeur nette	134.1	123.1	112.2	101.3	115.7	104.2	93.0	85.6	74.2	62.8	81.0	69.3	1,254.9	96.5	
243																
244																

245																
246	#491 ÉQUIP INFO - LOGICIEL WAMS	131.9	131.9	133.7	135.5	137.2	141.7	143.5	145.2	149.7	151.5	153.2	156.3	158.0	1,869.3	143.8
247	Additions		1.8	1.8	1.8	4.5	1.8	1.8	4.5	1.8	1.8	3.0	1.8	1.8	27.8	2.1
248	Retraits (Echanges)														0.0	0.0
249	Solde de la fin	131.9	133.7	135.5	137.2	141.7	143.5	145.2	149.7	151.5	153.2	156.3	158.0	159.8	1,897.1	145.9
250																
251	#103 Amortissement cumulé	26.8	26.8	28.3	29.8	31.3	32.8	34.4	35.9	37.5	39.1	40.8	42.4	44.1	450.0	34.6
252	Produits de disposition															
253	Retraits (Echanges)															
254	Amortissement	10.00	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.7	18.9	1.5
255	Solde de la fin	26.8	28.3	29.8	31.3	32.8	34.4	35.9	37.5	39.1	40.8	42.4	44.1	45.8	469.0	36.1
256																
257	Valeur nette	105.1	105.4	105.7	105.9	108.9	109.1	109.3	112.2	112.3	112.5	113.8	113.9	114.0	1,428.1	109.9
258																
259																
260																
261	#491 ÉQUIP INFO - AUTRES LOGICIEL	752.9	752.9	752.9	752.9	752.9	831.2	831.2	831.2	879.0	879.0	879.0	928.5	928.5	10,752.1	827.1
262	Additions		0.0	0.0	0.0	78.2	0.0	0.0	47.8	0.0	0.0	49.5	0.0	32.5	208.0	16.0
263	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
264	Solde de la fin	752.9	752.9	752.9	752.9	831.2	831.2	831.2	879.0	879.0	879.0	928.5	928.5	961.0	10,960.1	843.1
265																
266	#103 Amortissement cumulé	630.8	630.8	635.6	640.4	645.2	651.6	658.0	664.4	671.8	679.2	686.7	695.1	703.5	8,593.3	661.0
267	Produits de disposition														0.0	0.0
268	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
269	Amortissement	25.00	4.8	4.8	4.8	6.4	6.4	6.4	7.4	7.4	7.4	8.4	8.4	9.1	81.8	6.3
270	Solde de la fin	630.8	635.6	640.4	645.2	651.6	658.0	664.4	671.8	679.2	686.7	695.1	703.5	712.7	8,675.1	667.3
271																
272	Valeur nette	122.1	117.3	112.5	107.8	179.6	173.2	166.7	207.1	199.7	192.3	233.4	224.9	248.3	2,285.0	175.8
273																
274																

275																
276	#491 ÉQUIP INFO - LOGICIEL CIS	8,761.7	8,761.7	8,777.3	8,792.9	8,808.4	8,852.2	8,867.8	8,883.4	8,942.2	8,957.8	8,973.3	8,998.3	9,013.9	115,390.9	8,876.2
277	Additions		15.6	15.6	15.6	43.8	15.6	15.6	58.8	15.6	15.6	25.0	15.6	15.6	267.8	20.6
278	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
279	Solde de la fin	8,761.7	8,777.3	8,792.9	8,808.4	8,852.2	8,867.8	8,883.4	8,942.2	8,957.8	8,973.3	8,998.3	9,013.9	9,029.5	115,658.6	8,896.8
280																
281	#103 Amortissement cumulé	7,739.5	7,739.5	7,754.1	7,769.0	7,784.0	7,799.5	7,815.2	7,831.1	7,847.7	7,864.5	7,881.5	7,898.8	7,916.2	101,640.7	7,818.5
282	Produits de disposition														0.0	0.0
283	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
284	Amortissement	7 ans	14.6	14.8	15.0	15.5	15.7	15.9	16.6	16.8	17.0	17.3	17.5	17.6	194.4	15.0
285	Solde de la fin	7,739.5	7,754.1	7,769.0	7,784.0	7,799.5	7,815.2	7,831.1	7,847.7	7,864.5	7,881.5	7,898.8	7,916.2	7,933.9	101,835.1	7,833.5
286																
287	Valeur nette	1,022.2	1,023.1	1,023.9	1,024.5	1,052.7	1,052.6	1,052.2	1,094.4	1,093.2	1,091.8	1,099.5	1,097.7	1,095.6	13,823.5	1,063.3
288																
289																
290																
291	#401 AUTRES INSTALLATIONS	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
292	Additions														0.0	0.0
293	Retraits														0.0	0.0
294	Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
295																
296	#103 Amortissement cumulé	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
297	Produits de disposition														0.0	0.0
298	Retraits (Échanges)														0.0	0.0
299	Amortissement	2.69													0.0	0.0
300	Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
301																
302	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
303																
304																
305	#470 TERRAIN	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	2,025.4	155.8
306	Additions														0.0	0.0
307	Retraits														0.0	0.0
308	Valeur nette	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	2,025.4	155.8
309																
310																

311																
312	#498 FRAIS GÉNÉRAUX CAPITALISÉS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
313	Additions														0.0	0.0
314	Retraits														0.0	0.0
315	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
316																
317																
318	TOTAL DES IMMOBILISATIONS	171,903.1	171,903.1	176,723.1	177,044.4	177,335.9	178,150.1	178,923.7	179,740.2	181,184.9	181,684.6	182,339.6	183,141.8	183,817.7	2,323,892.3	178,760.9
319	Additions		4,820.1	321.2	348.2	839.8	924.5	966.8	1,510.5	830.8	750.5	866.7	675.9	<u>745.2</u>	<u>13,600.2</u> (1)	<u>1,046.2</u>
320	Retraits (Échanges)		0.0	0.0	(56.7)	(25.6)	(150.9)	(150.4)	(65.8)	(331.1)	(95.4)	(64.5)	0.0	(44.5)	(984.8)	(75.8)
321	Solde de la fin	171,903.1	176,723.1	177,044.4	177,335.9	178,150.1	178,923.7	179,740.2	181,184.9	181,684.6	182,339.6	183,141.8	183,817.7	<u>184,518.4</u>	<u>2,336,507.7</u>	<u>179,731.4</u>
322																
323																
324	#103 Amortissement cumulé	72,989.9	72,989.9	73,435.0	73,883.3	74,280.8	74,688.1	74,975.6	75,221.9	75,586.5	75,649.2	75,975.1	76,300.3	76,662.1	972,637.5	74,818.3
325	Produits de disposition		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
326	Retraits (Échanges)		0.0	0.0	(56.7)	(25.6)	(150.9)	(150.4)	(65.8)	(331.1)	(95.4)	(64.5)	0.0	(44.5)	(984.8)	(75.8)
327	Coût des retraits		(17.5)	(15.5)	(10.6)	(36.5)	(32.9)	(76.6)	(49.7)	(87.8)	(62.1)	(97.7)	(127.6)	(127.4)	(741.9)	(57.1)
328	Amortissement		462.6	463.8	464.8	469.3	471.3	473.3	480.1	481.6	483.5	487.3	489.4	493.7	5,720.7 (2)	440.1
329	Solde de la fin	72,989.9	73,435.0	73,883.3	74,280.8	74,688.1	74,975.6	75,221.9	75,586.5	75,649.2	75,975.1	76,300.3	76,662.1	<u>76,983.9</u>	<u>976,631.6</u>	<u>75,125.5</u>
330																
331	Valeur nette	98,913.2	103,288.1	103,161.1	103,055.1	103,462.1	103,948.1	104,518.3	105,598.4	106,035.4	106,364.5	106,841.5	107,155.6	<u>107,534.5</u>	<u>1,359,876.1</u>	<u>104,605.9</u>
332																
333	Élimination de l'amortissement du 484 et 485 car ré-alloué lors du calcul des différents projets															
334	Amortissement 484		4.0	4.0	4.0	4.0	4.0	4.0	5.2	4.9	4.9	4.9	4.9	4.9	53.8	
335																
336	Amortissement 485		1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	14.5	
337																
338	Solde Amortissement		457.5	458.6	459.7	464.2	466.2	468.1	473.7	475.4	477.3	481.1	483.2	<u>487.6</u>	<u>5,652.5</u>	
339																
340	Valeur nette ajustée	98,913.2	103,293.3	103,166.3	103,060.3	103,467.2	103,953.3	104,523.5	105,604.8	106,041.6	106,370.7	106,847.7	107,161.8	<u>107,540.7</u>	<u>1,359,944.3</u>	

NOTES : (1) Le total des Additions incluent un montant de 4 905 800 \$ correspondant aux ajouts reliés aux projets de 450 000 \$ et plus, qui ont été considérées hors base de tarification en 2018.

(2) L'amortissement total est de 5 720 700 \$. De ce montant, une portion correspondant de 68 300\$ est affectée aux additions en capital des Branchements d'immeubles et des Conduites principales (ce traitement étant spécifié dans l'ordonnance GC-24, pages 5 et 6).