

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2019 Budget Volume (10 ³ m ³)	Current Revenue D-2018-060 (000\$)	Revenue Deficiency D-2019-063 (000\$)	Proposed Revenue D-2019-063 (000\$)
1.	Rate 1	72,930.7	7,251.1	114.5	7,365.6
2.	Rate 2	67,386.2	18,522.1	306.9	18,829.0
3.	Rate 3	242.0	14.5	0.1	14.6
4.	Rate 4	3,631.8	149.2	1.4	150.6
5.	Rate 5	17,300.0	382.6	7.0	389.6
6.	Rate 9	16,274.0	198.9	7.4	206.2
7.	TOTAL	177,764.6	26,518.4	437.3	26,955.6

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2019

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2018-060 <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates D-2019-063 <i>col.3</i>
Rate 1:				
1	Monthly Fixed Charge (\$)	17.13	0.00	17.13
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	12.62	0.22	12.84
3	from 100 to 320 m ³	11.72	0.21	11.93
4	from 320 to 1,000 m ³	10.86	0.19	11.05
5	from 1,000 to 3,200 m ³	9.98	0.17	10.15
6	from 3,200 to 10,000 m ³	8.20	0.14	8.34
7	in excess of 10,000 m ³	6.89	0.12	7.01
Rate 2:				
8	Monthly Fixed Charge (\$)	10.05	0.00	10.05
Delivery Charge (¢/m ³):				
9	from 0 to 50 m ³	21.63	0.48	22.11
10	from 50 to 100 m ³	20.81	0.47	21.28
11	from 100 to 320 m ³	20.00	0.45	20.45
12	from 320 to 1,000 m ³	19.22	0.43	19.65
13	in excess of 1,000 m ³	18.39	0.41	18.80
Rate 3:				
14	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.68	0.00	20.68
15	Delivery Charge (¢/m ³): For all volumes delivered	5.08	0.06	5.14
Rate 4:				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
Delivery Charge (¢/m ³):				
17	Load factor less or equal to 70%	3.42	0.04	3.46
18	Load factor higher than 70%	2.65	0.03	2.68

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2019

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2018-060 <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates D-2019-063 <i>col.3</i>
<u>Rate 5:</u>				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	31.76	0.00	31.76
20	Delivery Charge (¢/m ³): For all volumes delivered	1.11	0.04	1.15
<u>Rate 6:</u>				
21	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
22	Delivery Charge (¢/m ³): Maximum	0.36	0.09	0.45
23	Minimum	0.03	0.01	0.04
<u>Rate 7:</u>				
24	Monthly Fixed Charge:	21.42	0.00	21.42
25	Delivery Charge (¢/m ³): from 0 to 100 m ³	13.52	0.24	13.76
26	from 100 to 320 m ³	12.64	0.22	12.86
27	from 320 to 1,000 m ³	11.75	0.20	11.95
28	from 1,000 to 3,200 m ³	10.86	0.19	11.05
29	from 3,200 to 10,000 m ³	9.10	0.16	9.26
30	in excess of 10,000 m ³	7.77	0.14	7.91
<u>Tarif 8:</u>				
31	Delivery Charge (¢/m ³): Maximum	1.16	0.26	1.42
32	Minimum	0.11	0.02	0.13
<u>Tarif 9:</u>				
33	Monthly Fixed Charge:	3.15	0.00	3.15
34	Delivery Charge (¢/m ³): from 0 to 1,000,000 m ³	0.20	0.04	0.24
35	in excess of 1,000,000 m ³	0.18	0.04	0.22

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2019 Rate Case

Line No.	D-2018-060 - October 1/18 Pass On		D-2019-063			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	%
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
Rate 1						
1.1 Gas Supply Commodity	10.14	6,659	10.14	6,659	-	0.0%
1.2 Gas Supply Load Balancing	5.72	4,172	5.72	4,172	-	0.0%
1.3 Transportation	4.98	3,270	4.98	3,270	-	0.0%
1.4 Dawn Transportation	1.04	75	1.04	75	-	0.0%
1.5 Distribution	<u>9.94</u>	<u>7,251</u>	<u>10.10</u>	<u>7,366</u>	<u>114</u>	1.6%
1.0 Total	31.82	21,428	31.98	21,542	114	0.5%
Rate 2						
2.1 Gas Supply Commodity	10.14	6,833	10.14	6,833	-	0.0%
2.2 Gas Supply Load Balancing	6.19	4,171	6.19	4,171	-	0.0%
2.3 Transportation	4.98	3,356	4.98	3,356	-	0.0%
2.4 Dawn Transportation	1.04	0	1.04	0	-	0.0%
2.5 Distribution	<u>27.49</u>	<u>18,522</u>	<u>27.94</u>	<u>18,829</u>	<u>307</u>	1.7%
2.0 Total	49.83	32,882	50.29	33,189	307	0.9%
Rate 3						
3.1 Gas Supply Commodity	10.14	25	10.14	25	-	0.0%
3.2 Gas Supply Load Balancing	2.46	6	2.46	6	-	0.0%
3.3 Transportation	4.98	12	4.98	12	-	0.0%
3.4 Dawn Transportation	1.04	-	1.04	-	-	0.0%
3.5 Distribution	<u>5.97</u>	<u>14</u>	<u>6.03</u>	<u>15</u>	<u>0</u>	1.0%
3.0 Total	24.59	57	24.65	57	0	0.2%
Rate 4						
4.1 Gas Supply Commodity	10.14	-	10.14	-	-	0.0%
4.2 Gas Supply Load Balancing	1.77	64	1.77	64	-	0.0%
4.3 Transportation	4.98	-	4.98	-	-	0.0%
4.4 Dawn Transportation	1.04	38	1.04	38	-	0.0%
4.5 Distribution	<u>4.11</u>	<u>149</u>	<u>4.15</u>	<u>151</u>	<u>1</u>	0.9%
4.0 Total	22.04	251.30	22.09	252.69	1	0.2%
Rate 5						
5.1 Gas Supply Commodity	10.14	-	10.14	-	-	0.0%
5.2 Gas Supply Load Balancing	1.22	212	1.22	212	-	0.0%
5.3 Transportation	4.98	-	4.98	-	-	0.0%
5.4 Dawn Transportation	1.04	179	1.04	179	-	0.0%
5.5 Distribution	<u>2.21</u>	<u>383</u>	<u>2.25</u>	<u>390</u>	<u>7</u>	1.8%
5.0 Total	19.59	774	19.64	781	7	0.2%
Rate 9						
6.1 Gas Supply Commodity	10.14	251	10.14	251	-	0.0%
6.2 Gas Supply Load Balancing	1.40	228	1.40	228	-	0.0%
6.3 Transportation	4.98	123	4.98	123	-	0.0%
6.4 Dawn Transportation	1.04	143	1.04	143	-	0.0%
6.5 Distribution	<u>1.22</u>	<u>199</u>	<u>1.27</u>	<u>206</u>	<u>7</u>	3.7%
6.0 Total	18.78	945	18.83	952	7	0.3%
Gazifère Total						
7.1 Gas Supply Commodity	10.14	13,768	10.14	13,768	-	0.0%
7.2 Gas Supply Load Balancing	4.98	8,853	4.98	8,853	-	0.0%
7.3 Transportation	4.98	6,762	4.98	6,762	-	0.0%
7.4 Dawn Transportation	1.04	435	1.04	435	-	0.0%
7.5 Distribution	<u>14.92</u>	<u>26,518</u>	<u>15.16</u>	<u>26,956</u>	<u>437</u>	1.6%
7.0 Total	36.05	56,337	36.30	56,774	437	0.7%

Note:

(1) The % variance depicts the change in the unit rates.