

SALES, TRANSPORTATION AND DELIVERY VOLUME SUMMARY

2019 Budget

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 12
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Sales Volumes (m³) - by Tariff														
1.1	Tariff 1	11,714,985	9,934,373	8,640,412	4,825,414	2,385,595	1,812,225	1,769,045	1,782,844	1,751,431	4,398,536	6,516,662	10,140,798	65,672,321
1.2	Tariff 2	13,067,450	10,634,663	9,225,522	5,240,655	2,385,811	1,575,131	1,318,105	1,335,561	1,335,143	4,170,212	6,527,678	10,566,982	67,382,912
1.3	Tariff 3	25,841	20,408	25,727	17,080	18,553	17,598	15,411	15,686	14,857	17,795	22,610	30,434	242,000
1.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6	Tariff 9	265,225	307,460	164,499	182,293	224,114	203,506	139,527	148,668	283,900	151,421	192,568	216,590	2,479,772
1.	Total Sales	25,073,501	20,896,904	18,056,160	10,265,442	5,014,073	3,608,461	3,242,087	3,282,759	3,385,331	8,737,964	13,259,518	20,954,805	135,777,005

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Delivery Volumes (m³) - by Tariff														
2.1	Tariff 1	12,997,030	11,026,135	9,576,254	5,358,977	2,675,457	2,029,812	1,973,671	1,987,687	1,956,176	4,877,576	7,216,495	11,255,399	72,930,670
2.2	Tariff 2	13,068,098	10,635,188	9,225,976	5,240,911	2,385,925	1,575,206	1,318,162	1,335,618	1,335,201	4,170,412	6,527,997	10,567,500	67,386,195
2.3	Tariff 3	25,841	20,408	25,727	17,080	18,553	17,598	15,411	15,686	14,857	17,795	22,610	30,434	242,000
2.4	Tariff 4	339,498	294,543	350,067	310,422	290,858	292,295	275,194	282,428	261,521	287,163	304,640	343,121	3,631,750
2.5	Tariff 5	1,391,274	1,289,194	1,422,425	1,366,997	1,838,961	1,404,346	1,471,177	1,443,291	1,417,802	1,365,825	1,411,238	1,477,471	17,300,000
2.6	Tariff 9	1,773,003	1,748,458	1,695,088	1,373,860	943,211	1,021,745	1,050,051	1,033,541	1,170,105	1,090,076	1,563,660	1,811,155	16,273,953
2.	Total Deliveries	29,594,743	25,013,927	22,295,537	13,668,247	8,152,964	6,341,003	6,103,665	6,098,251	6,155,663	11,808,848	17,046,640	25,485,079	177,764,568

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Transportation Western Volumes (m³) - by Tariff														
3.1	Tariff 1	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	Tariff 2	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3	Tariff 3	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
3.6	Tariff 9	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Total Transportatio	-	-	-	-	-	-	-	-	-	-	-	-	-

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Transportation Dawn Volumes (m³) - by Tariff														
3.1	Tariff 1	1,282,045	1,091,762	935,842	533,563	289,861	217,587	204,627	204,843	204,745	479,040	699,833	1,114,601	7,258,349
3.2	Tariff 2	647	526	455	257	114	75	57	57	57	200	320	518	3,283
3.3	Tariff 3	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4	Tariff 4	339,498	294,543	350,067	310,422	290,858	292,295	275,194	282,428	261,521	287,163	304,640	343,121	3,631,750
3.5	Tariff 5	1,391,274	1,289,194	1,422,425	1,366,997	1,838,961	1,404,346	1,471,177	1,443,291	1,417,802	1,365,825	1,411,238	1,477,471	17,300,000
3.6	Tariff 9	1,507,779	1,440,998	1,530,588	1,191,567	719,097	818,238	910,524	884,873	886,206	938,655	1,371,092	1,594,565	13,794,181
3.	Total Transportatio	4,521,243	4,117,022	4,239,377	3,402,805	3,138,891	2,732,542	2,861,578	2,815,492	2,770,332	3,070,884	3,787,122	4,530,275	41,987,563

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Transportation Ontario Volumes (m³) - by Tariff														
3.1	Tariff 1	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2	Tariff 2	(0)	(0)	(0)	0	(0)	0	0	(0)	0	(0)	0	(0)	(0)
3.3	Tariff 3	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Tariff 4	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Tariff 5	0	0	0	0	0	0	0	0	0	0	0	0	0
3.6	Tariff 9	0	0	0	0	0	0	0	0	0	0	0	0	0
3.	Total Transportatio	(0)	(0)	(0)	0	(0)	0	0	(0)	0	(0)	0	(0)	(0)

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