

**Total Revenue Variance**

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
<b>Oct 2018 Pass On Revenue</b>														
<b>TOTAL REVENUE SUMMARIES (\$'000) - by Tariff</b>														
1.1	<b>Tariff 1</b>	3,719,226	3,172,953	2,779,820	1,601,872	836,690	643,559	625,661	628,907	621,802	1,441,345	2,114,368	3,241,669	21,427,872
1.2	<b>Tariff 2</b>	5,794,684	4,806,458	4,232,543	2,596,249	1,413,139	1,071,662	960,043	968,565	969,690	2,152,064	3,130,576	4,786,013	32,881,686
1.3	<b>Tariff 3</b>	6,035	4,804	6,009	4,050	4,384	4,167	3,672	3,734	3,546	4,212	5,303	7,076	56,994
1.4	<b>Tariff 4</b>	23,234	20,434	23,893	21,423	20,204	20,294	19,228	19,679	18,376	19,974	21,063	23,460	251,260
1.5	<b>Tariff 5</b>	62,766	59,326	63,816	61,948	77,853	63,206	65,459	64,519	63,660	61,908	63,439	65,671	773,570
1.6	<b>Tariff 9</b>	98,011	103,310	81,772	75,797	70,316	69,488	61,227	62,078	84,724	63,958	82,254	92,170	945,104
1.7	<b>Total Revenue \$</b>	9,703,956	8,167,284	7,187,853	4,361,338	2,422,586	1,872,376	1,735,289	1,747,481	1,761,799	3,743,461	5,417,003	8,216,060	56,336,486
1	<b>CUMULATIVE</b>	9,703,956	17,871,240	25,059,093	29,420,431	31,843,017	33,715,393	35,450,682	37,198,164	38,959,962	42,703,423	48,120,426	56,336,486	

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
<b>2019 Final Revenue</b>														
<b>TOTAL REVENUE SUMMARIES (\$'000) - by Tariff</b>														
2.1	<b>Tariff 1</b>	3,661,504	3,124,179	2,737,680	1,578,733	825,436	634,927	617,195	620,358	613,441	1,419,861	2,082,677	3,191,930	21,107,920
2.2	<b>Tariff 2</b>	5,796,140	4,807,987	4,234,075	2,597,490	1,413,949	1,072,235	960,464	968,993	970,134	2,153,065	3,131,943	4,787,570	32,894,047
2.3	<b>Tariff 3</b>	5,862	4,667	5,837	3,935	4,259	4,049	3,568	3,629	3,446	4,093	5,151	6,872	55,368
2.4	<b>Tariff 4</b>	22,163	19,504	22,788	20,443	19,286	19,371	18,360	18,788	17,551	19,068	20,101	22,377	239,802
2.5	<b>Tariff 5</b>	62,905	59,455	63,958	62,085	78,037	63,347	65,606	64,664	63,802	62,045	63,580	65,819	775,305
2.6	<b>Tariff 9</b>	97,522	102,681	81,587	75,491	69,792	69,045	60,993	61,812	84,055	63,694	81,954	91,843	940,468
2.7	<b>Total Revenue \$</b>	9,646,096	8,118,474	7,145,925	4,338,178	2,410,760	1,862,975	1,726,185	1,738,242	1,752,430	3,721,826	5,385,408	8,166,411	56,012,910
2	<b>CUMULATIVE</b>	9,646,096	17,764,570	24,910,495	29,248,673	31,659,433	33,522,408	35,248,593	36,986,836	38,739,265	42,461,091	47,846,499	56,012,910	

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
<b>REVENUE VARIANCE by Tariff</b>														
3.1	<b>Tariff 1</b>	(57,722)	(48,774)	(42,140)	(23,138)	(11,254)	(8,632)	(8,467)	(8,549)	(8,362)	(21,484)	(31,690)	(49,739)	(319,952)
3.2	<b>Tariff 2</b>	1,457	1,529	1,532	1,241	810	573	421	428	444	1,002	1,367	1,557	12,361
3.3	<b>Tariff 3</b>	(174)	(137)	(173)	(115)	(125)	(118)	(104)	(105)	(100)	(120)	(152)	(205)	(1,626)
3.4	<b>Tariff 4</b>	(1,071)	(929)	(1,104)	(979)	(918)	(922)	(868)	(891)	(825)	(906)	(961)	(1,083)	(11,458)
3.5	<b>Tariff 5</b>	140	129	143	137	184	141	148	145	142	137	142	148	1,735
3.6	<b>Tariff 9</b>	(489)	(628)	(185)	(305)	(524)	(443)	(234)	(266)	(669)	(264)	(300)	(327)	(4,636)
3.7	<b>Total Revenue \$</b>	(57,860)	(48,810)	(41,928)	(23,160)	(11,826)	(9,401)	(9,104)	(9,239)	(9,369)	(21,635)	(31,595)	(49,648)	(323,576)
3	<b>CUMULATIVE</b>	(57,860)	(106,670)	(148,598)	(171,758)	(183,583)	(192,985)	(202,089)	(211,328)	(220,697)	(242,332)	(273,927)	(323,576)	