

Total Transportation Revenue Variance

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Oct 2018 Pass On Revenue														
<u>TOTAL TRANSPORTATION REVENUE SUMMARIES (\$) - by Tariff</u>														
1.1	Tariff 1	583,406	494,732	430,293	240,306	118,803	90,249	88,098	88,786	87,221	219,047	324,530	505,012	3,270,482
1.2	Tariff 2	650,759	529,606	459,431	260,985	118,813	78,442	65,642	66,511	66,490	207,677	325,078	526,236	3,355,669
1.3	Tariff 3	1,287	1,016	1,281	851	924	876	767	781	740	886	1,126	1,516	12,052
1.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6	Tariff 9	13,208	15,312	8,192	9,078	11,161	10,135	6,948	7,404	14,138	7,541	9,590	10,786	123,493
1.7	Total Transportation \$	1,248,660	1,040,666	899,197	511,219	249,701	179,701	161,456	163,481	168,589	435,151	660,324	1,043,549	6,761,695
1	CUMULATIVE	1,248,660	2,289,326	3,188,523	3,699,742	3,949,443	4,129,144	4,290,600	4,454,082	4,622,671	5,057,822	5,718,146	6,761,695	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<u>2019 Final Revenue</u>														
<u>TOTAL TRANSPORTATION REVENUE SUMMARIES (\$) - by Tariff</u>														
2.1	Tariff 1	570,465	483,757	420,747	234,975	116,167	88,247	86,144	86,816	85,286	214,188	317,331	493,809	3,197,932
2.2	Tariff 2	636,323	517,858	449,239	255,195	116,178	76,701	64,185	65,036	65,015	203,070	317,867	514,562	3,281,230
2.3	Tariff 3	1,258	994	1,253	832	903	857	750	764	723	867	1,101	1,482	11,784
2.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5	Tariff 9	12,915	14,972	8,010	8,877	10,913	9,910	6,794	7,239	13,825	7,374	9,377	10,547	120,753
2.6	Total Transportation \$	1,220,961	1,017,581	879,250	499,879	244,162	175,715	157,874	159,855	164,850	425,498	645,676	1,020,400	6,611,700
2	CUMULATIVE	1,220,961	2,238,542	3,117,792	3,617,670	3,861,832	4,037,547	4,195,421	4,355,276	4,520,126	4,945,623	5,591,299	6,611,700	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<u>VARIANCE by Tariff</u>														
3.1	Tariff 1	(12,942)	(10,975)	(9,545)	(5,331)	(2,635)	(2,002)	(1,954)	(1,970)	(1,935)	(4,859)	(7,199)	(11,203)	(72,549)
3.2	Tariff 2	(14,436)	(11,748)	(10,192)	(5,789)	(2,636)	(1,740)	(1,456)	(1,475)	(1,475)	(4,607)	(7,211)	(11,674)	(74,439)
3.3	Tariff 3	(29)	(23)	(28)	(19)	(20)	(19)	(17)	(17)	(16)	(20)	(25)	(34)	(267)
3.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
3.6	Tariff 9	(293)	(340)	(182)	(201)	(248)	(225)	(154)	(164)	(314)	(167)	(213)	(239)	(2,739)
3.7	Total Transportation \$	(27,699)	(23,085)	(19,947)	(11,340)	(5,539)	(3,986)	(3,582)	(3,627)	(3,740)	(9,653)	(14,648)	(23,149)	(149,995)
3	CUMULATIVE	(27,699)	(50,784)	(70,731)	(82,072)	(87,611)	(91,597)	(95,179)	(98,805)	(102,545)	(112,198)	(126,846)	(149,995)	

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