

Total Dawn Transportation Revenue Variance

| Item No. | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 9 | Col. 10 | Col. 11 | Col. 12 | Col. 13 |
|---|--------------------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Oct 2018 Pass On Revenue | | | | | | | | | | | | | | |
| TOTAL TRANSPORTATION DAWN REVENUE SUMMARIES (\$) - by Tariff | | | | | | | | | | | | | | |
| 1.1 | Tariff 1 | 13,333 | 11,354 | 9,733 | 5,549 | 3,015 | 2,263 | 2,128 | 2,130 | 2,129 | 4,982 | 7,278 | 11,592 | 75,487 |
| 1.2 | Tariff 2 | 7 | 5 | 5 | 3 | 1 | 1 | 1 | 1 | 1 | 2 | 3 | 5 | 34 |
| 1.3 | Tariff 3 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.4 | Tariff 4 | 3,531 | 3,063 | 3,641 | 3,228 | 3,025 | 3,040 | 2,862 | 2,937 | 2,720 | 2,986 | 3,168 | 3,568 | 37,770 |
| 1.5 | Tariff 5 | 14,469 | 13,408 | 14,793 | 14,217 | 19,125 | 14,605 | 15,300 | 15,010 | 14,745 | 14,205 | 14,677 | 14,666 | 179,220 |
| 1.6 | Tariff 9 | 15,681 | 14,986 | 15,918 | 12,392 | 7,479 | 8,510 | 9,469 | 9,203 | 9,217 | 9,762 | 14,259 | 16,024 | 142,900 |
| 1.7 | Total Transportation \$ | 47,021 | 42,817 | 44,090 | 35,389 | 32,644 | 28,418 | 29,760 | 29,281 | 28,811 | 31,937 | 39,386 | 45,856 | 435,412 |
| 1 | CUMULATIVE | 47,021 | 89,838 | 133,927 | 169,317 | 201,961 | 230,380 | 260,140 | 289,421 | 318,233 | 350,170 | 389,556 | 435,412 | |
| 2019 Final Revenue | | | | | | | | | | | | | | |
| TOTAL TRANSPORTATION DAWN REVENUE SUMMARIES (\$) - by Tariff | | | | | | | | | | | | | | |
| 2.1 | Tariff 1 | 13,117 | 11,170 | 9,575 | 5,459 | 2,966 | 2,226 | 2,094 | 2,096 | 2,095 | 4,901 | 7,160 | 11,404 | 74,262 |
| 2.2 | Tariff 2 | 7 | 5 | 5 | 3 | 1 | 1 | 1 | 1 | 1 | 2 | 3 | 5 | 34 |
| 2.3 | Tariff 3 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4 | Tariff 4 | 3,473 | 3,014 | 3,582 | 3,176 | 2,976 | 2,991 | 2,816 | 2,890 | 2,676 | 2,938 | 3,117 | 3,511 | 37,157 |
| 2.4 | Tariff 5 | 14,234 | 13,190 | 14,553 | 13,986 | 18,815 | 14,368 | 15,052 | 14,767 | 14,506 | 13,974 | 14,439 | 15,116 | 177,000 |
| 2.5 | Tariff 9 | 15,426 | 14,743 | 15,660 | 12,191 | 7,357 | 8,372 | 9,316 | 9,053 | 9,067 | 9,604 | 14,028 | 16,314 | 141,131 |
| 2.6 | Total Transportation \$ | 46,258 | 42,122 | 43,374 | 34,815 | 32,115 | 27,957 | 29,277 | 28,806 | 28,344 | 31,419 | 38,747 | 46,350 | 429,583 |
| 2 | CUMULATIVE | 46,258 | 88,380 | 131,754 | 166,568 | 198,683 | 226,640 | 255,917 | 284,723 | 313,067 | 344,486 | 383,232 | 429,583 | |
| VARIANCE by Tariff | | | | | | | | | | | | | | |
| 3.1 | Tariff 1 | (216) | (184) | (158) | (90) | (49) | (37) | (35) | (35) | (35) | (81) | (118) | (188) | (1,225) |
| 3.2 | Tariff 2 | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (1) |
| 3.3 | Tariff 3 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.4 | Tariff 4 | (57) | (50) | (59) | (52) | (49) | (49) | (46) | (48) | (44) | (48) | (51) | (58) | (613) |
| 3.5 | Tariff 5 | (235) | (218) | (240) | (231) | (310) | (237) | (248) | (244) | (239) | (231) | (238) | 451 | (2,220) |
| 3.6 | Tariff 9 | (255) | (243) | (258) | (201) | (121) | (138) | (154) | (149) | (150) | (158) | (231) | 290 | (1,770) |
| 3.7 | Total Transportation \$ | (763) | (695) | (716) | (574) | (530) | (461) | (483) | (475) | (468) | (518) | (639) | 494 | (5,829) |
| 3 | CUMULATIVE | (763) | (1,458) | (2,174) | (2,748) | (3,278) | (3,740) | (4,223) | (4,698) | (5,166) | (5,684) | (6,323) | (5,829) | |