

### Total Gas Supply Commodity Revenue Variance

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>Oct 2018 Pass On Revenue</b>														
<b><u>TOTAL GAS SUPPLY COMMODITY REVENUE SUMMARIES (\$) - by Tariff</u></b>														
1.1	<b>Tariff 1</b>	1,187,899	1,007,345	876,138	489,297	241,899	183,760	179,381	180,780	177,595	446,012	660,790	1,028,277	6,659,173
1.2	<b>Tariff 2</b>	1,325,039	1,078,355	935,468	531,402	241,921	159,718	133,656	135,426	135,384	422,859	661,907	1,071,492	6,832,627
1.3	<b>Tariff 3</b>	2,620	2,069	2,609	1,732	1,881	1,784	1,563	1,591	1,506	1,804	2,293	3,086	24,539
1.4	<b>Tariff 4</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5	<b>Tariff 5</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6	<b>Tariff 9</b>	26,894	31,176	16,680	18,484	22,725	20,636	14,148	15,075	28,787	15,354	19,526	21,962	251,449
1.7	<b>Total GS \$</b>	2,542,453	2,118,946	1,830,895	1,040,916	508,427	365,898	328,748	332,872	343,273	886,030	1,344,515	2,124,817	13,767,788
1	<b>CUMULATIVE</b>	2,542,453	4,661,399	6,492,294	7,533,210	8,041,637	8,407,534	8,736,282	9,069,154	9,412,426	10,298,456	11,642,971	13,767,788	
<b>2019 Final Revenue</b>														
<b><u>TOTAL GAS SUPPLY COMMODITY REVENUE SUMMARIES (\$) - by Tariff</u></b>														
2.1	<b>Tariff 1</b>	1,161,661	985,095	856,786	478,489	236,556	179,701	175,419	176,787	173,672	436,160	646,194	1,005,564	6,512,085
2.2	<b>Tariff 2</b>	1,295,752	1,054,520	914,791	519,657	236,574	156,188	130,702	132,433	132,391	413,513	647,276	1,047,809	6,681,605
2.3	<b>Tariff 3</b>	2,562	2,024	2,551	1,694	1,840	1,745	1,528	1,555	1,473	1,765	2,242	3,018	23,996
2.4	<b>Tariff 4</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5	<b>Tariff 5</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6	<b>Tariff 9</b>	26,299	30,487	16,312	18,076	22,223	20,179	13,835	14,742	28,151	15,015	19,095	21,477	245,891
2.7	<b>Total GS \$</b>	2,486,275	2,072,126	1,790,439	1,017,916	497,193	357,813	321,484	325,517	335,688	866,452	1,314,807	2,077,867	13,463,577
2	<b>CUMULATIVE</b>	2,486,275	4,558,400	6,348,840	7,366,755	7,863,948	8,221,761	8,543,245	8,868,762	9,204,450	10,070,902	11,385,709	13,463,577	
<b>VARIANCE by Tariff</b>														
3.1	<b>Tariff 1</b>	(26,239)	(22,250)	(19,352)	(10,808)	(5,343)	(4,059)	(3,962)	(3,993)	(3,923)	(9,852)	(14,596)	(22,713)	(147,089)
3.2	<b>Tariff 2</b>	(29,288)	(23,835)	(20,677)	(11,746)	(5,347)	(3,530)	(2,954)	(2,993)	(2,992)	(9,347)	(14,630)	(23,683)	(151,023)
3.3	<b>Tariff 3</b>	(58)	(46)	(58)	(38)	(42)	(39)	(35)	(35)	(33)	(40)	(51)	(68)	(542)
3.4	<b>Tariff 4</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5	<b>Tariff 5</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
3.6	<b>Tariff 9</b>	(594)	(689)	(369)	(409)	(502)	(456)	(313)	(333)	(636)	(339)	(432)	(485)	(5,558)
3.7	<b>Total GS \$</b>	(56,178)	(46,820)	(40,455)	(23,000)	(11,234)	(8,085)	(7,264)	(7,355)	(7,585)	(19,577)	(29,708)	(46,950)	(304,212)
3	<b>CUMULATIVE</b>	(56,178)	(102,999)	(143,454)	(166,454)	(177,689)	(185,773)	(193,037)	(200,392)	(207,977)	(227,554)	(257,262)	(304,212)	