

GAZIFÈRE INC.
Niagara Gas Cost Adjustment by Rate Class
2018 CLOSING OF THE BOOKS

Item No.	Description		Col. 1 Total	Col. 2 Rate 1	Col. 3 Rate 2	Col. 4 Rate 3	Col. 5 Rate 4	Col. 6 Rate 5	Col. 7 Rate 9
1	Niagara Gas Cost Adjustment (\$)	(1)	255,407.8	-	-	-	-	-	-
2	Annual (40%) (\$)	(2)	102,163.1	-	-	-	-	-	-
3	Peak (60%) (\$)	(3)	153,244.7	-	-	-	-	-	-
4	Total (\$)	(4)	255,407.8	-	-	-	-	-	-
5	Total 2018 Actual Delivery Volumes (10 ⁶ m ³)	(5)	186,276.2	73,359.6	70,201.2	265.6	3,668.1	18,210.0	20,571.7
6	Annual		186,276.2	73,359.6	70,201.2	265.6	3,668.1	18,210.0	20,571.7
7	Peak		1,399.2	632.4	700.4	1.4	15.0	50.0	0.0
8	Annual % Allocation		100.0%	39.4%	37.7%	0.1%	2.0%	9.8%	11.0%
9	Peak % Allocation		100.0%	45.2%	50.1%	0.1%	1.1%	3.6%	0.0%
	<i>\$ Allocated:</i>								
10	Annual (\$)	(6)	102,163.1	40,234.1	38,501.8	145.6	2,011.8	9,987.2	11,282.6
11	Peak (\$)	(7)	153,244.7	69,266.4	76,709.3	149.7	1,642.9	5,476.3	0.0
12	Total \$ Allocated	(8)	255,407.8	109,500.5	115,211.2	295.4	3,654.6	15,463.5	11,282.6
13	Niagara Gas Cost Adjustment Rider by Rate Class (¢/m³)	(9)	-	0.15	0.16	0.11	0.10	0.08	0.05

Notes: (1) GI-61, document 1, Line 21

(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs in D-2018-060

(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs in D-2018-060

(4) (Line 2, Column 1) + (Line 3, Column 1)

(5) 2018 Actual Delivery volumes

(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)

(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)

(8) Line 10 + Line 11

(9) [Line 12 / (Line 5 x 1,000)] * 100