

**GAZIFÈRE INC.**  
**ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,**  
**DES VOLUMES ET DES REVENUS DE DISTRIBUTION**  
**CAUSE TARIFAIRE 2020 - Phase VI**  
**ANNÉE 2020**

NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOUT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
<b>RÉSIDENTIEL SANS CHAUFFAGE</b>														
Tarif 2														
1	Clients (nombre)	5,050	5,069	5,082	5,096	5,114	5,140	5,169	5,219	5,242	5,264	5,297	5,333	62,075
2	Volumes (1000 m3)	408.3	312.4	333.9	243.0	195.7	120.6	164.3	58.4	115.7	186.8	269.9	391.7	2,800.8
3	Revenus Distribution (000 \$)	132.1	118.0	122.8	103.9	93.5	78.0	87.4	64.9	77.6	93.3	111.8	137.6	1,221.0
4	Utilisation moy/facture	81	62	66	48	38	23	32	11	22	35	51	73	45
<b>RÉSIDENTIEL AVEC CHAUFFAGE</b>														
Tarif 2														
5	Clients (nombre)	34,945	34,965	34,980	34,997	35,018	35,050	35,085	35,145	35,174	35,200	35,241	35,286	421,086
6	Volumes (1000 m3)	13,040.3	11,159.1	9,006.2	5,010.0	2,615.7	1,488.3	1,236.7	1,238.6	1,239.5	4,061.4	6,302.0	10,109.2	66,507.0
7	Revenus Distribution (000 \$)	3,008.6	2,636.9	2,208.8	1,405.0	911.7	674.2	606.7	620.0	620.6	1,219.0	1,671.2	2,434.6	18,017.3
8	Utilisation moy/facture	373	319	257	143	75	42	35	35	35	115	179	286	158
<b>RÉSIDENTIEL AVEC CHAUFFAGE</b>														
Tarif 2 - Service DAWN -T														
9	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
10	Volumes (1000 m3)	0.7	0.6	0.5	0.3	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	3.5
11	Revenus Distribution (000 \$)	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	1.0
12	Utilisation moy/facture	346	295	239	133	67	40	30	30	30	106	166	267	146
<b>TOTAL RÉSIDENTIEL</b>														
13	Clients (nombre)	39,997	40,036	40,064	40,095	40,134	40,192	40,256	40,366	40,418	40,466	40,540	40,621	483,185
14	Volumes (1000 m3)	13,449.3	11,472.1	9,340.6	5,253.3	2,811.5	1,609.0	1,401.1	1,297.1	1,355.2	4,248.4	6,572.2	10,501.5	69,311.3
15	Revenus Distribution (000 \$)	3,140.9	2,755.1	2,331.8	1,509.0	1,005.3	752.2	694.1	684.9	698.2	1,312.3	1,783.0	2,572.3	19,239.3
16	Utilisation moy/facture	336	287	233	131	70	40	35	32	34	105	162	259	143
<b>COMMERCIAL SANS CHAUFFAGE (2)</b>														
Tarif 1														
17	Clients (nombre)	328	328	328	328	328	328	328	328	329	328	329	330	3,940
18	Volumes (1000 m3)	534.5	461.5	507.8	448.4	409.7	335.3	315.1	307.9	313.0	401.4	459.3	582.4	5,076.3
19	Revenus Distribution (000 \$)	59.6	53.0	56.9	51.8	48.1	41.2	39.2	38.6	38.9	47.5	52.9	63.6	591.3
20	Utilisation moy/facture	1,630	1,407	1,548	1,367	1,249	1,022	961	939	952	1,224	1,396	1,765	1,288
Tarif 1 - Service DAWN -T														
21	Clients (nombre)	5	5	5	5	5	5	5	5	5	5	5	5	60
22	Volumes (1000 m3)	32.4	27.5	32.0	28.7	25.0	21.4	20.4	20.9	20.7	24.1	27.2	34.9	315.2
23	Revenus (000 \$)	2.7	2.4	2.7	2.5	2.2	1.9	1.8	1.9	1.9	2.1	2.4	2.9	27.4
24	Utilisation moy/facture	6,480	5,508	6,397	5,732	4,991	4,278	4,084	4,187	4,140	4,811	5,444	6,986	5,253
<b>Total commercial sans chauffage</b>														
25	Clients (nombre)	333	333	333	333	333	333	333	333	334	333	334	335	4,000
26	Volumes (1000 m3)	566.9	489.1	539.8	477.1	434.6	356.7	335.5	328.8	333.7	425.5	486.5	617.3	5,391.5
27	Revenus Distribution (000 \$)	62.4	55.4	59.6	54.2	50.3	43.1	41.0	40.5	40.8	49.6	55.2	66.5	618.7
28	Utilisation moy/facture	1,703	1,469	1,621	1,433	1,305	1,071	1,007	987	999	1,278	1,457	1,843	1,348
<b>COMMERCIAL AVEC CHAUFFAGE</b>														
Tarif 1														
29	Clients (nombre)	2,901	2,899	2,900	2,899	2,898	2,903	2,907	2,908	2,910	2,916	2,926	2,936	34,903
30	Volumes (1000 m3)	12,135.6	10,340.6	8,331.6	4,423.0	2,293.9	1,448.5	1,366.0	1,366.2	1,367.8	3,738.3	6,113.2	9,881.0	62,805.7
31	Revenus Distribution (000 \$)	1,133.2	985.2	823.8	487.3	286.3	197.2	186.0	185.1	186.3	412.6	629.7	949.0	6,461.7
32	Utilisation moy/facture	4,183	3,567	2,873	1,526	792	499	470	470	470	1,282	2,089	3,365	1,799

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<b>Tarif 1 - Service DAWN -T</b>														
33	Clients (nombre)	32	32	32	32	32	32	32	32	32	32	32	32	384
34	Volumes (1000 m3)	1,468.8	1,278.7	1,008.6	552.3	325.1	230.2	218.2	218.2	219.1	480.6	792.8	1,276.0	8,068.7
35	Revenus Distribution (000 \$)	108.9	95.4	76.2	43.6	26.7	19.0	17.8	17.7	17.8	37.6	60.6	95.0	616.4
36	Utilisation moy/facture	45,901	39,960	31,519	17,260	10,160	7,195	6,819	6,819	6,847	15,017	24,774	39,875	21,012
<b>Tarif 3</b>														
37	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
38	Volumes (1000 m3)	26.9	28.3	21.5	17.5	18.7	15.5	15.9	14.0	14.0	19.0	22.3	28.5	242.0
39	Revenus Distribution (000 \$)	1.6	1.6	1.3	1.1	1.1	1.0	1.0	0.9	0.9	1.2	1.3	1.6	14.6
40	Utilisation moy/facture	13,442	14,136	10,729	8,753	9,356	7,727	7,974	6,996	6,977	9,501	11,152	14,256	10,083
<b>Total commercial avec chauffage</b>														
41	Clients (nombre)	2,935	2,933	2,934	2,933	2,932	2,937	2,941	2,942	2,944	2,950	2,960	2,970	35,311
42	Volumes (1000 m3)	13,631.3	11,647.6	9,361.7	4,992.8	2,637.7	1,694.2	1,600.1	1,598.3	1,600.9	4,237.9	6,928.3	11,185.5	71,116.4
43	Revenus Distribution (000 \$)	1,243.6	1,082.3	901.3	532.0	314.2	217.2	204.8	203.7	205.0	451.3	691.6	1,045.7	7,092.7
44	Utilisation moy/facture	4,644	3,971	3,191	1,702	900	577	544	543	544	1,437	2,341	3,766	2,014
<b>TOTAL COMMERCIAL</b>														
45	Clients (nombre)	3,268	3,266	3,267	3,266	3,265	3,270	3,274	3,275	3,278	3,283	3,294	3,305	39,311
46	Volumes (1000 m3)	14,198.3	12,136.7	9,901.5	5,469.9	3,072.3	2,050.9	1,935.6	1,927.1	1,934.6	4,663.3	7,414.8	11,802.8	76,507.9
47	Revenus Distribution (000 \$)	1,306.0	1,137.6	960.9	586.2	364.5	260.3	245.9	244.2	245.8	500.9	746.9	1,112.2	7,711.4
48	Utilisation moy/facture	4,345	3,716	3,031	1,675	941	627	591	588	590	1,420	2,251	3,571	1,946
<b>INDUSTRIEL SANS CHAUFFAGE</b>														
<b>Tarif 1</b>														
49	Clients (nombre)	6	6	6	6	6	6	6	6	6	6	6	6	72
50	Volumes (1000 m3)	76.4	67.5	80.0	63.7	91.7	173.6	235.3	235.9	205.6	301.7	239.6	94.9	1,865.9
51	Revenus Distribution (000 \$)	6.1	5.6	6.5	5.3	7.6	13.3	17.6	17.6	15.5	22.3	18.1	7.7	143.3
52	Utilisation moy/facture	12,726	11,254	13,341	10,612	15,287	28,926	39,213	39,316	34,274	50,276	39,927	15,822	25,915
<b>Tarif 1</b>														
53	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
54	Volumes (1000 m3)	225	238	163	125	75	25	25	25	25	63	100	163	1,250.0
55	Revenus Distribution (000 \$)	16	17	12	9	5	2	2	2	2	5	7	12	90.3
56	Utilisation moy/facture	225,000	237,500	162,500	125,000	75,000	25,000	25,000	25,000	25,000	62,500	100,000	162,500	104,167
<b>Tarif 5 - Service DAWN -T</b>														
57	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
58	Volumes (1000 m3)	1,391.3	1,289.2	1,422.4	1,367.0	1,839.0	1,404.3	1,471.2	1,443.3	1,417.8	1,365.8	1,411.2	1,477.5	17,300.0
59	Revenus Distribution (000 \$)	31.9	30.7	32.2	31.6	37.0	32.0	32.8	32.5	32.2	31.6	32.1	32.9	389.5
60	Utilisation moy/facture	1,391,274	1,289,194	1,422,425	1,366,997	1,838,961	1,404,346	1,471,177	1,443,291	1,417,802	1,365,825	1,411,238	1,477,471	1,441,667
<b>Total industriel sans chauffage</b>														
61	Clients (nombre)	8	8	8	8	8	8	8	8	8	8	8	8	96
62	Volumes (1000 m3)	1,693	1,594	1,665	1,556	2,006	1,603	1,731	1,704	1,648	1,730	1,751	1,735	20,416
63	Revenus Distribution (000 \$)	54.0	53.2	50.4	45.9	50.1	47.3	52.4	52.1	49.7	58.5	57.5	52.2	623.1
64	Utilisation moy/facture	211,578	199,277	208,121	194,459	250,711	200,362	216,432	213,024	206,056	216,248	218,850	216,863	212,665
<b>INDUSTRIEL AVEC CHAUFFAGE</b>														
<b>Tarif 1</b>														
65	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
66	Volumes (1000 m3)	161.6	150.0	139.0	74.6	17.4	7.0	11.8	29.9	28.1	62.1	111.9	182.4	975.7
67	Revenus Distribution (000 \$)	12.0	11.1	10.4	5.8	1.7	0.8	1.2	2.5	2.4	4.9	8.5	13.4	74.6
68	Utilisation moy/facture	53,862	49,988	46,323	24,855	5,803	2,349	3,945	9,970	9,370	20,689	37,302	60,785	27,103

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<b>Tarif 4 - Service DAWN -T</b>														
69	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
70	Volumes (1000 m3)	339.5	294.5	350.1	310.4	290.9	292.3	275.2	282.4	261.5	287.2	304.6	343.1	3,631.8
71	Revenus Distribution (000 \$)	13.8	12.3	14.2	12.8	12.1	12.2	11.6	11.9	11.1	12.0	12.6	14.0	150.7
72	Utilisation moy/facture	339,498	294,543	350,067	310,422	290,858	292,295	275,194	282,428	261,521	287,163	304,640	343,121	302,646
<b>Tarif 5</b>														
73	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
74	Volumes (1000 m3)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	12,000.0
75	Revenus Distribution (000 \$)	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	305.7
76	Utilisation moy/facture	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total industriel avec chauffage</b>														
77	Clients (nombre)	5	5	5	5	5	5	5	5	5	5	5	5	60
78	Volumes (1000 m3)	1,501.1	1,444.5	1,489.0	1,385.0	1,308.3	1,299.3	1,287.0	1,312.3	1,289.6	1,349.2	1,416.5	1,525.5	16,607.5
79	Revenus Distribution (000 \$)	51.3	48.9	50.0	44.1	39.3	38.4	38.3	39.8	39.0	42.4	46.6	52.9	530.9
80	Utilisation moy/facture	300,217	288,901	297,807	276,998	261,653	259,868	257,406	262,468	257,926	269,846	283,309	305,095	276,791
<b>INDUSTRIEL INTERRUPTIBLE</b>														
Tarif 9														
81	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
82	Volumes (1000 m3)	265.2	307.5	164.5	182.3	224.1	203.5	139.5	148.7	283.9	151.4	192.6	216.6	2,479.8
83	Revenus Distribution (000 \$)	8.0	8.1	8.0	8.0	8.1	8.1	7.9	7.9	8.3	7.9	8.0	8.1	96.5
84	Utilisation moy/facture	265,225	307,460	164,499	182,293	224,114	203,506	139,527	148,668	283,900	151,421	192,568	216,590	206,648
<b>Tarif 9 - Service DAWN -T</b>														
85	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
86	Volumes (1000 m3)	1,507.8	1,441.0	1,530.6	1,191.6	719.1	818.2	910.5	884.9	886.2	938.7	1,371.1	1,594.6	13,794.2
87	Revenus Distribution (000 \$)	9.8	9.6	10.0	9.2	8.1	8.3	8.5	8.5	8.5	8.6	9.6	10.2	108.9
88	Utilisation moy/facture	753,889	720,499	765,294	595,783	359,548	409,119	455,262	442,436	443,103	469,328	685,546	797,282	574,758
<b>Total industriel interruptible</b>														
89	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
90	Volumes (1000 m3)	1,773.0	1,748.5	1,695.1	1,373.9	943.2	1,021.7	1,050.1	1,033.5	1,170.1	1,090.1	1,563.7	1,811.2	16,274.0
91	Revenus Distribution (000 \$)	17.7	17.6	18.0	17.2	16.2	16.4	16.5	16.4	16.7	16.6	17.7	18.3	205.4
92	Utilisation moy/facture	591,001	582,819	565,029	457,953	314,404	340,582	350,017	344,514	390,035	363,359	521,220	603,718	452,054
<b>TOTAL INDUSTRIEL</b>														
93	Clients (nombre)	16	16	16	16	16	16	16	16	16	16	16	16	192
94	Volumes (1000 m3)	4,966.7	4,787.2	4,849.1	4,314.5	4,257.2	3,924.0	4,068.5	4,050.1	4,108.2	4,169.3	4,731.0	5,071.5	53,297.3
95	Revenus Distribution (000 \$)	123.0	119.7	118.4	107.2	105.6	102.1	107.1	108.3	105.4	117.5	121.7	123.4	1,359.4
96	Utilisation moy/facture	310,420	299,199	303,068	269,657	266,073	245,249	254,284	253,129	256,761	260,581	295,688	316,971	277,590
<b>GRAND TOTAL</b>														
97	Clients (nombre)	43,281	43,318	43,347	43,377	43,415	43,478	43,546	43,657	43,712	43,765	43,850	43,942	522,688
98	Volumes (1000 m3)	32,614.3	28,396.0	24,091.1	15,037.7	10,141.0	7,583.8	7,405.3	7,274.3	7,398.0	13,081.0	18,718.0	27,375.9	199,116.5
99	Revenus Distribution (000 \$)	4,570.0	4,012.4	3,411.1	2,202.5	1,475.4	1,114.6	1,047.0	1,037.5	1,049.4	1,930.7	2,651.6	3,807.9	28,310.1
100	Utilisation moy/facture	754	656	556	347	234	174	170	167	169	299	427	623	381