

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2020
CAUSE TARIFAIRE 2020 - Phase VI

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
1	CONTRACT DEMAND	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4	1252.4		
2															
3	TOTAL DELIVERIES	32,215.5	28,048.8	23,796.6	14,853.8	10,017.1	7,491.1	7,314.7	7,185.4	7,307.6	12,921.1	18,489.2	27,041.2	196,682.1 (1)	
4	TOTAL SALES	27,567.8	23,802.0	19,537.1	11,470.1	6,879.2	4,777.1	4,474.2	4,389.8	4,555.5	9,883.8	14,657.7	22,407.0	154,401.4	
5	ONTARIO T-SERVICE RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
6	WESTERN T-SERVICE	4,643.7	4,243.1	4,255.4	3,379.7	3,133.8	2,710.1	2,836.4	2,791.6	2,748.1	3,033.2	3,827.5	4,630.1	42,232.8	
7	WESTERN T-SERVICE	4.1	3.7	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.0	
8	GAS COST CALCULATION														
9															
10	RATES	EB-2019-0155													
11															
12															
13															
14	Demand Charge	14.7000	184,103	184,103	184,103	184,103	184,103	184,103	184,103	184,103	184,103	184,103	184,103	2,209.2	
15	Delivery Charge	1.1834	381,239	331,930	281,609	175,780	118,542	88,650	86,562	85,032	86,478	152,908	218,801	320,005	2,327.5
16			565,341	516,032	465,712	359,883	302,645	272,753	270,665	269,135	270,581	337,011	402,904	504,108	4,536.8
17															
18	Load Balancing	1.1451	368,900	321,187	272,495	170,091	114,705	85,781	83,761	82,280	83,679	147,959	211,720	309,649	2,252.2
19	Transportation	4.0925	1,128,379	974,247	799,723	469,577	281,698	195,663	183,274	179,818	186,597	404,661	600,030	917,174	6,320.8
20	DAWN Transportation	0.8347	38,761	35,417	35,520	28,211	26,158	22,621	23,676	23,301	22,938	25,318	31,948	38,647	352.5
21	Gas supply (buy/sell)	10.3231	421	380	421	407	421	407	421	421	407	421	407	421	5.0
22	Gas supply (system)	10.3426	2,850,806	2,461,364	2,020,224	1,185,903	711,066	493,665	462,328	453,593	470,752	1,021,820	1,515,584	2,317,045	15,964.2
23	Cap & Trade Facility Related Ct	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0.0
24	Rider D	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0.0
25															
26	TOTAL		4,952,609	4,308,628	3,594,095	2,214,072	1,436,693	1,070,890	1,024,124	1,008,548	1,034,954	1,937,191	2,762,592	4,087,044	29,431.4 (2)
27															
28	Niagara Gas Transmission														1,340.4
29															
30	RATES:	EB-2019-0155													<u>30,771.9</u>

Notes (1) Voir GI-70, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1er juillet 2019 selon EB-2019-0155.