

GAZIFÈRE INC.
COMPTE DE STABILISATION DE LA TEMPÉRATURE EXCLUS DE LA BASE DE TARIFICATION - FERMETURE DES LIVRES 2018 (1)
CAUSE TARIFAIRE 2020 - Phase VI

NO DE LIGNE	Description	DÉC	JAN	FÉV	MARS	AVRIL	MAI	JUIN	JUIL	AOÛT	SEPT	OCT	NOV	DÉC	TOTAL 12 MOIS
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Variation 2012															
1	Stabilisation de la température	77,669	77,669	71,369	65,053	58,722	52,376	46,015	39,638	33,245	26,838	20,415	13,976	7,522	77,669
2	Mouvements	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(77,669)
3	Sous-total	71,197	64,896	58,581	52,250	45,904	39,542	33,165	26,773	20,365	13,942	7,503	1,049	-	-
4	Intérêts selon dette C-T 2.9%	172	157	142	126	111	96	80	65	49	34	18	3	1,052	-
5	Stabilisation nette	71,369	65,053	58,722	52,376	46,015	39,638	33,245	26,838	20,415	13,976	7,522	1,052	1,052	-
Variation 2013															
6	Stabilisation de la température	(607,231)	(607,231)	(583,336)	(559,383)	(535,373)	(511,304)	(487,177)	(462,992)	(438,749)	(414,446)	(390,086)	(365,666)	(341,187)	(607,231)
7	Mouvements	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	303,615
8	Sous-total	(581,930)	(558,035)	(534,082)	(510,071)	(486,003)	(461,876)	(437,691)	(413,447)	(389,145)	(364,784)	(340,365)	(315,886)	(303,615)	(303,615)
9	Intérêts selon dette C-T 2.9%	(1,406)	(1,349)	(1,291)	(1,233)	(1,175)	(1,116)	(1,058)	(999)	(940)	(882)	(823)	(763)	(703)	(13,034)
10	Stabilisation nette	(583,336)	(559,383)	(535,373)	(511,304)	(487,177)	(462,992)	(438,749)	(414,446)	(390,086)	(365,666)	(341,187)	(316,649)	(316,649)	(316,649)
Variation 2014															
11	Stabilisation de la température	(949,077)	(949,077)	(924,944)	(900,752)	(876,502)	(852,193)	(827,826)	(803,400)	(778,914)	(754,370)	(729,766)	(705,102)	(680,379)	(949,077)
12	Mouvements	26,363	26,363	26,363	26,363	26,363	26,363	26,363	26,363	26,363	26,363	26,363	26,363	26,363	316,359
13	Sous-total	(922,714)	(898,581)	(874,389)	(850,139)	(825,830)	(801,463)	(777,036)	(752,551)	(728,006)	(703,402)	(678,739)	(654,016)	(632,718)	(632,718)
14	Intérêts selon dette C-T 2.9%	(2,230)	(2,172)	(2,113)	(2,055)	(1,996)	(1,937)	(1,878)	(1,819)	(1,759)	(1,700)	(1,640)	(1,581)	(1,521)	(22,878)
15	Stabilisation nette	(924,944)	(900,752)	(876,502)	(852,193)	(827,826)	(803,400)	(778,914)	(754,370)	(729,766)	(705,102)	(680,379)	(655,597)	(632,718)	(632,718)
Variation 2015															
16	Stabilisation de la température	(966,814)	(966,814)	(948,960)	(931,063)	(913,122)	(895,138)	(877,111)	(859,040)	(840,925)	(822,767)	(804,565)	(786,319)	(768,028)	(966,814)
17	Mouvements	20,142	20,142	20,142	20,142	20,142	20,142	20,142	20,142	20,142	20,142	20,142	20,142	20,142	241,704
18	Sous-total	(946,673)	(928,818)	(910,921)	(892,980)	(874,997)	(856,999)	(838,898)	(820,784)	(802,625)	(784,423)	(766,177)	(747,886)	(729,886)	(729,886)
19	Intérêts selon dette C-T 2.9%	(2,288)	(2,245)	(2,201)	(2,158)	(2,115)	(2,071)	(2,027)	(1,984)	(1,940)	(1,896)	(1,852)	(1,807)	(1,763)	(24,583)
20	Stabilisation nette	(948,960)	(931,063)	(913,122)	(895,138)	(877,111)	(859,040)	(840,925)	(822,767)	(804,565)	(786,319)	(768,028)	(749,693)	(729,886)	(729,886)
Variation 2016															
21	Stabilisation de la température	(221,233)	(221,233)	(218,071)	(214,902)	(211,725)	(208,541)	(205,349)	(202,149)	(198,941)	(195,726)	(192,503)	(189,272)	(186,033)	(221,233)
22	Mouvements	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	44,247
23	Sous-total	(217,545)	(214,384)	(211,215)	(208,038)	(204,854)	(201,661)	(198,462)	(195,254)	(192,039)	(188,815)	(185,585)	(182,346)	(179,186)	(179,186)
24	Intérêts selon dette C-T 2.9%	(526)	(518)	(510)	(503)	(495)	(487)	(480)	(472)	(464)	(456)	(448)	(441)	(433)	(5,800)
25	Stabilisation nette	(218,071)	(214,902)	(211,725)	(208,541)	(205,349)	(202,149)	(198,941)	(195,726)	(192,503)	(189,272)	(186,033)	(182,787)	(182,787)	(182,787)
Variation 2017															
26	Stabilisation de la température	(78,458)	(78,458)	(78,647)	(78,838)	(79,028)	(79,219)	(79,411)	(79,602)	(79,795)	(79,988)	(80,181)	(80,375)	(80,569)	(78,458)
27	Mouvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Sous-total	(78,458)	(78,647)	(78,838)	(79,028)	(79,219)	(79,411)	(79,602)	(79,795)	(79,988)	(80,181)	(80,375)	(80,569)	(80,764)	(78,458)
29	Intérêts selon dette C-T 2.9%	(190)	(190)	(191)	(191)	(191)	(191)	(192)	(192)	(193)	(193)	(194)	(194)	(195)	(2,306)
30	Stabilisation nette	(78,647)	(78,838)	(79,028)	(79,219)	(79,411)	(79,602)	(79,795)	(79,988)	(80,181)	(80,375)	(80,569)	(80,764)	(80,764)	(80,764)
Variation 2018															
31	Stabilisation de la température	-	(71,277)	458,824	453,869	(5,078)	94,606	64,764	64,921	65,078	65,235	(251,934)	(766,655)	-	-
32	Mouvements	(71,105)	528,994	(6,049)	(458,936)	99,456	(29,997)	-	-	-	(316,561)	(512,873)	(123,786)	(890,857)	(890,857)
33	Sous-total	(71,105)	457,717	452,775	(5,066)	94,378	64,608	64,764	64,921	65,078	(251,326)	(764,807)	(890,441)	(890,857)	(890,857)
34	Intérêts selon dette C-T 2.9%	(172)	1,106	1,094	(12)	228	156	157	157	157	(607)	(1,848)	(2,152)	(1,736)	(1,736)
35	Stabilisation nette	(71,277)	458,824	453,869	(5,078)	94,606	64,764	64,921	65,078	65,235	(251,934)	(766,655)	(892,593)	(892,593)	(892,593)
TOTAL															
36	Stabilisation de la température	(2,745,144)	(2,745,144)	(2,753,867)	(2,161,061)	(2,103,159)	(2,499,098)	(2,336,253)	(2,302,781)	(2,239,158)	(2,175,381)	(2,111,450)	(2,364,691)	(2,815,330)	(2,745,144)
37	Mouvements	(2,084)	598,016	62,973	(389,914)	168,477	39,024	69,021	69,021	69,021	(247,540)	(443,852)	(54,765)	(62,601)	(62,601)
38	Sous-total	(2,747,228)	(2,155,851)	(2,098,088)	(2,493,073)	(2,330,621)	(2,297,229)	(2,233,759)	(2,170,136)	(2,106,360)	(2,358,990)	(2,808,543)	(2,870,095)	(2,807,745)	(2,807,745)
39	Intérêts selon dette C-T 2.9%	(6,639)	(5,210)	(5,070)	(6,025)	(5,632)	(5,552)	(5,398)	(5,244)	(5,090)	(5,701)	(6,787)	(6,936)	(6,936)	(6,936)
40	Stabilisation nette	(2,745,144)	(2,753,867)	(2,161,061)	(2,103,159)	(2,499,098)	(2,336,253)	(2,302,781)	(2,239,158)	(2,175,381)	(2,111,450)	(2,364,691)	(2,815,330)	(2,877,031)	(2,877,031)

Notes: (1) Voir GI-56 (Fermeture des livres 2018), document 1.1, page 1 de 1.

GI-77
Document 1.1.2
Page 1 de 1
Requête 4032-2018