

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2020 Budget Volume (10 ³ m ³)	Current Revenue D-2019-063 (000\$)	Revenue Deficiency R-4032-2018 (000\$)	Proposed Revenue R-4032-2018 (000\$)
1.	Rate 1	80,357.5	8,005.0	(465.3)	7,539.7
2.	Rate 2	69,311.3	19,239.3	(761.4)	18,477.9
3.	Rate 3	242.0	14.6	(0.4)	14.2
4.	Rate 4	3,631.8	150.7	(4.0)	146.7
5.	Rate 5	29,300.0	695.2	(37.1)	658.1
6.	Rate 9	16,274.0	205.4	(10.5)	194.9
7.	TOTAL	199,116.5	28,310.1	(1,278.6)	27,031.5

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2020

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2019-063 <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates R-4032-2018 <i>col.3</i>
Rate 1:				
1	Monthly Fixed Charge (\$)	17.13	0.00	17.13
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	12.84	(0.81)	12.03
3	from 100 to 320 m ³	11.93	(0.76)	11.17
4	from 320 to 1,000 m ³	11.05	(0.70)	10.35
5	from 1,000 to 3,200 m ³	10.15	(0.64)	9.51
6	from 3,200 to 10,000 m ³	8.34	(0.53)	7.81
7	in excess of 10,000 m ³	7.01	(0.44)	6.57
Rate 2:				
8	Monthly Fixed Charge (\$)	10.05	0.00	10.05
Delivery Charge (¢/m ³):				
9	from 0 to 50 m ³	22.11	(1.17)	20.94
10	from 50 to 100 m ³	21.28	(1.13)	20.15
11	from 100 to 320 m ³	20.45	(1.08)	19.37
12	from 320 to 1,000 m ³	19.65	(1.04)	18.61
13	in excess of 1,000 m ³	18.80	(1.00)	17.80
Rate 3:				
14	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.68	0.00	20.68
15	Delivery Charge (¢/m ³): For all volumes delivered	5.14	(0.17)	4.97
Rate 4:				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
Delivery Charge (¢/m ³):				
17	Load factor less or equal to 70%	3.46	(0.11)	3.35
18	Load factor higher than 70%	2.68	(0.08)	2.60

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2020

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2019-063 <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates R-4032-2018 <i>col.3</i>
<u>Rate 5:</u>				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	31.76	0.00	31.76
20	Delivery Charge (¢/m ³): For all volumes delivered	1.15	(0.13)	1.02
<u>Rate 6:</u>				
21	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
22	Delivery Charge (¢/m ³): Maximum	0.45	(0.12)	0.33
23	Minimum	0.04	(0.01)	0.03
<u>Rate 7:</u>				
24	Monthly Fixed Charge:	21.42	0.00	21.42
25	Delivery Charge (¢/m ³): from 0 to 100 m ³	13.76	(0.88)	12.88
26	from 100 to 320 m ³	12.86	(0.82)	12.04
27	from 320 to 1,000 m ³	11.95	(0.76)	11.19
28	from 1,000 to 3,200 m ³	11.05	(0.70)	10.35
29	from 3,200 to 10,000 m ³	9.26	(0.59)	8.67
30	in excess of 10,000 m ³	7.91	(0.50)	7.41
<u>Tarif 8:</u>				
31	Delivery Charge (¢/m ³): Maximum	1.42	(0.38)	1.04
32	Minimum	0.13	(0.04)	0.09
<u>Tarif 9:</u>				
33	Monthly Fixed Charge:	3.15	0.00	3.15
34	Delivery Charge (¢/m ³): from 0 to 1,000,000 m ³	0.24	(0.06)	0.18
35	in excess of 1,000,000 m ³	0.22	(0.06)	0.16

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2020 Rate Case

Line No.	D-2019-063 -July 1/19 Pass On		R-4032-2018			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	%
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
Rate 1						
1.1 Gas Supply Commodity	10.24	7,369	10.24	7,369	-	0.0%
1.2 Gas Supply Load Balancing	5.01	4,024	5.01	4,024	-	0.0%
1.3 Transportation	4.03	2,903	4.03	2,903	-	0.0%
1.4 Dawn Transportation	0.82	69	0.82	69	-	0.0%
1.5 Distribution	<u>9.96</u>	<u>8,005</u>	<u>9.38</u>	<u>7,540</u>	<u>(465)</u>	-5.8%
1.0 Total	30.06	22,369	29.48	21,904	(465)	-1.9%
Rate 2						
2.1 Gas Supply Commodity	10.24	7,096	10.24	7,096	-	0.0%
2.2 Gas Supply Load Balancing	5.63	3,900	5.63	3,900	-	0.0%
2.3 Transportation	4.03	2,795	4.03	2,795	-	0.0%
2.4 Dawn Transportation	0.82	0	0.82	0	-	0.0%
2.5 Distribution	<u>27.76</u>	<u>19,239</u>	<u>26.66</u>	<u>18,478</u>	<u>(761)</u>	-4.0%
2.0 Total	48.47	33,031	47.38	32,269	(761)	-2.3%
Rate 3						
3.1 Gas Supply Commodity	10.24	25	10.24	25	-	0.0%
3.2 Gas Supply Load Balancing	1.89	5	1.89	5	-	0.0%
3.3 Transportation	4.03	10	4.03	10	-	0.0%
3.4 Dawn Transportation	0.82	-	0.82	-	-	0.0%
3.5 Distribution	<u>6.03</u>	<u>15</u>	<u>5.86</u>	<u>14</u>	<u>(0)</u>	-2.8%
3.0 Total	23.01	54	22.84	53	(0)	-0.7%
Rate 4						
4.1 Gas Supply Commodity	10.24	-	10.24	-	-	0.0%
4.2 Gas Supply Load Balancing	1.33	48	1.33	48	-	0.0%
4.3 Transportation	4.03	-	4.03	-	-	0.0%
4.4 Dawn Transportation	0.82	30	0.82	30	-	0.0%
4.5 Distribution	<u>4.15</u>	<u>151</u>	<u>4.04</u>	<u>147</u>	<u>(4)</u>	-2.6%
4.0 Total	20.57	229	20.47	225	(4)	-0.5%
Rate 5						
5.1 Gas Supply Commodity	10.24	1,229	10.24	1,229	-	0.0%
5.2 Gas Supply Load Balancing	1.15	338	1.15	338	-	0.0%
5.3 Transportation	4.03	484	4.03	484	-	0.0%
5.4 Dawn Transportation	0.82	141	0.82	141	-	0.0%
5.5 Distribution	<u>2.37</u>	<u>695</u>	<u>2.25</u>	<u>658</u>	<u>(37)</u>	-5.3%
5.0 Total	18.62	2,888	18.49	2,851	(37)	-0.7%
Rate 9						
6.1 Gas Supply Commodity	10.24	254	10.24	254	-	0.0%
6.2 Gas Supply Load Balancing	1.27	207	1.27	207	-	0.0%
6.3 Transportation	4.03	100	4.03	100	-	0.0%
6.4 Dawn Transportation	0.82	113	0.82	113	-	0.0%
6.5 Distribution	<u>1.26</u>	<u>205</u>	<u>1.20</u>	<u>195</u>	<u>(11)</u>	-5.1%
6.0 Total	17.62	879	17.56	869	(11)	-0.4%
Gazifère Total						
7.1 Gas Supply Commodity	10.24	15,972	10.24	15,972	-	0.0%
7.2 Gas Supply Load Balancing	4.28	8,523	4.28	8,523	-	0.0%
7.3 Transportation	4.03	6,292	4.03	6,292	-	0.0%
7.4 Dawn Transportation	0.82	352	0.82	352	-	0.0%
7.5 Distribution	<u>14.22</u>	<u>28,310</u>	<u>13.58</u>	<u>27,031</u>	<u>(1,279)</u>	-4.5%
7.0 Total	33.59	59,449	32.95	58,171	(1,279)	-1.9%

Note:
(1) The % variance depicts the change in the unit rates.