

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2020 Budget Volume (10 ³ m ³)	Current Revenue D-2019-063 (000\$)	Revenue Deficiency R-4032-2018 (000\$)	Proposed Revenue R-4032-2018 (000\$)
1.	Rate 1	79,107.5	7,914.7	(499.2)	7,415.5
2.	Rate 2	69,311.3	19,239.3	(526.1)	18,713.1
3.	Rate 3	242.0	14.6	(1.4)	13.2
4.	Rate 4	3,631.8	150.7	(13.4)	137.2
5.	Rate 5	17,300.0	389.5	(17.1)	372.4
6.	Rate 9	16,274.0	205.4	(0.5)	204.9
7.	TOTAL	185,866.5	27,914.1	(1,057.7)	26,856.4

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2020

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2019-063 <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates R-4032-2018 <i>col.3</i>
Rate 1:				
1	Monthly Fixed Charge (\$)	17.13	0.00	17.13
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	12.84	(0.89)	11.95
3	from 100 to 320 m ³	11.93	(0.82)	11.10
4	from 320 to 1,000 m ³	11.05	(0.76)	10.29
5	from 1,000 to 3,200 m ³	10.15	(0.70)	9.45
6	from 3,200 to 10,000 m ³	8.34	(0.58)	7.77
7	in excess of 10,000 m ³	7.01	(0.47)	6.53
Rate 2:				
8	Monthly Fixed Charge (\$)	10.05	0.00	10.05
Delivery Charge (¢/m ³):				
9	from 0 to 50 m ³	22.11	(0.80)	21.30
10	from 50 to 100 m ³	21.28	(0.78)	20.50
11	from 100 to 320 m ³	20.45	(0.75)	19.70
12	from 320 to 1,000 m ³	19.65	(0.72)	18.93
13	in excess of 1,000 m ³	18.80	(0.69)	18.11
Rate 3:				
14	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.68	0.00	20.68
15	Delivery Charge (¢/m ³): For all volumes delivered	5.14	(0.56)	4.58
Rate 4:				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
Delivery Charge (¢/m ³):				
17	Load factor less or equal to 70%	3.46	(0.37)	3.09
18	Load factor higher than 70%	2.68	(0.29)	2.39

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2020

DISTRIBUTION RATES ONLY

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<u>Rate 5:</u>				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	31.76	0.00	31.76
20	Delivery Charge (¢/m ³): For all volumes delivered	1.15	(0.10)	1.05
<u>Rate 6:</u>				
21	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
22	Delivery Charge (¢/m ³): Maximum	0.45	(0.01)	0.44
23	Minimum	0.04	0.00	0.04
<u>Rate 7:</u>				
24	Monthly Fixed Charge:	21.42	0.00	21.42
25	Delivery Charge (¢/m ³): from 0 to 100 m ³	13.76	(0.95)	12.81
26	from 100 to 320 m ³	12.86	(0.89)	11.97
27	from 320 to 1,000 m ³	11.95	(0.82)	11.13
28	from 1,000 to 3,200 m ³	11.05	(0.76)	10.29
29	from 3,200 to 10,000 m ³	9.26	(0.64)	8.62
30	in excess of 10,000 m ³	7.91	(0.55)	7.36
<u>Tarif 8:</u>				
31	Delivery Charge (¢/m ³): Maximum	1.42	(0.02)	1.40
32	Minimum	0.13	(0.01)	0.12
<u>Tarif 9:</u>				
33	Monthly Fixed Charge:	3.15	0.00	3.15
34	Delivery Charge (¢/m ³): from 0 to 1,000,000 m ³	0.24	0.00	0.24
35	in excess of 1,000,000 m ³	0.22	(0.00)	0.22

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2020 Rate Case

Line No.	D-2019-063 -October 1/19 Pass On		R-4032-2018			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	%
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
Rate 1						
1.1 Gas Supply Commodity	8.86	6,265	8.86	6,265	-	0.0%
1.2 Gas Supply Load Balancing	4.88	3,858	4.88	3,858	-	0.0%
1.3 Transportation	4.19	2,966	4.19	2,966	-	0.0%
1.4 Dawn Transportation	0.79	67	0.79	67	-	0.0%
1.5 Distribution	<u>10.00</u>	<u>7,915</u>	<u>9.37</u>	<u>7,415</u>	<u>(499)</u>	<u>-6.3%</u>
1.0 Total	28.73	21,071	28.10	20,572	(499)	-2.2%
Rate 2						
2.1 Gas Supply Commodity	8.86	6,139	8.86	6,139	-	0.0%
2.2 Gas Supply Load Balancing	5.48	3,796	5.48	3,796	-	0.0%
2.3 Transportation	4.19	2,906	4.19	2,906	-	0.0%
2.4 Dawn Transportation	0.79	0	0.79	0	-	0.0%
2.5 Distribution	<u>27.76</u>	<u>19,239</u>	<u>27.00</u>	<u>18,713</u>	<u>(526)</u>	<u>-2.7%</u>
2.0 Total	47.08	32,081	46.32	31,555	(526)	-1.6%
Rate 3						
3.1 Gas Supply Commodity	8.86	21	8.86	21	-	0.0%
3.2 Gas Supply Load Balancing	1.83	4	1.83	4	-	0.0%
3.3 Transportation	4.19	10	4.19	10	-	0.0%
3.4 Dawn Transportation	0.79	-	0.79	-	-	0.0%
3.5 Distribution	<u>6.03</u>	<u>15</u>	<u>5.47</u>	<u>13</u>	<u>(1)</u>	<u>-9.3%</u>
3.0 Total	21.70	51	21.14	49	(1)	-2.6%
Rate 4						
4.1 Gas Supply Commodity	8.86	-	8.86	-	-	0.0%
4.2 Gas Supply Load Balancing	1.29	47	1.29	47	-	0.0%
4.3 Transportation	4.19	-	4.19	-	-	0.0%
4.4 Dawn Transportation	0.79	29	0.79	29	-	0.0%
4.5 Distribution	<u>4.15</u>	<u>151</u>	<u>3.78</u>	<u>137</u>	<u>(13)</u>	<u>-8.9%</u>
4.0 Total	19.28	227	18.92	213	(13)	-1.9%
Rate 5						
5.1 Gas Supply Commodity	8.86	-	8.86	-	-	0.0%
5.2 Gas Supply Load Balancing	1.12	193	1.12	193	-	0.0%
5.3 Transportation	4.19	-	4.19	-	-	0.0%
5.4 Dawn Transportation	0.79	139	0.79	139	-	0.0%
5.5 Distribution	<u>2.25</u>	<u>390</u>	<u>2.15</u>	<u>372</u>	<u>(17)</u>	<u>-4.4%</u>
5.0 Total	17.21	722	17.12	705	(17)	-0.6%
Rate 9						
6.1 Gas Supply Commodity	8.86	220	8.86	220	-	0.0%
6.2 Gas Supply Load Balancing	1.23	200	1.23	200	-	0.0%
6.3 Transportation	4.19	104	4.19	104	-	0.0%
6.4 Dawn Transportation	0.79	111	0.79	111	-	0.0%
6.5 Distribution	<u>1.26</u>	<u>205</u>	<u>1.26</u>	<u>205</u>	<u>(0)</u>	<u>-0.2%</u>
6.0 Total	16.34	840	16.33	839	(0)	0.0%
Gazifère Total						
7.1 Gas Supply Commodity	8.86	12,645	8.86	12,645	-	0.0%
7.2 Gas Supply Load Balancing	4.36	8,099	4.36	8,099	-	0.0%
7.3 Transportation	4.19	5,986	4.19	5,986	-	0.0%
7.4 Dawn Transportation	0.79	346	0.79	346	-	0.0%
7.5 Distribution	<u>15.02</u>	<u>27,914</u>	<u>14.45</u>	<u>26,856</u>	<u>(1,058)</u>	<u>-3.8%</u>
7.0 Total	33.22	54,991	32.65	53,933	(1,058)	-1.7%

Note:

(1) The % variance depicts the change in the unit rates.