

**Boul.Montclair Replacement Pipe
Financial Feasibility - 49 years
Parameters and Results**

Line No.	<u>Col. 1</u> Description	<u>Col. 2</u>
FEASIBILITY PARAMETERS		
1.	Discount Rate	5.20%
2.	CCA Rate	6.00%
3.	Tax Rate	26.80%
4.	Municipal Tax rate	0.75%
5.	Annual O&M Savings (Dollars)	4,500
6.	Capital Costs	
7.	Mains (Dollars)	
	2017	557,365
	2018	547,817
FEASIBILITY RESULTS		
8.	Net Present Value (Dollars)	(932,037)