OC Table 1 **OC Estimate of Capex Subsidies with 80% Grant** **[Based on Tables 2,5,6,7,8,9]**

Segments	Commercial				Institutionnel			
Numero Clients	35000				6500			
Cas type	Commerce de détail de petite taille		Bureau commercial		Bureau institutionnel		Hôpital	École secondaire
Chauffage et chauffe-eau (m3)	5209		10812		78018		213222	331342
Base électrique (kWh)	35179		109343		589500		177680	2011000
Segment # Buildings **Estimate**	20000		15000		6250		50	200
Heating System	**Hot air/BienergieStd**	**Hydronic/BienergieStd**	**Hot Air**	**Bienergie Effic**	**Bienergie Std**	**Bienergie Effic.**	**Bienergie Effic.**	**Bienergie Effic.**
PRI years (80% subsidy)	**2**	**2**	**<1**	**6**	**35**	**8**	**10**	**8**
$ Subsidy/unit	**-$8 543**	**-$9 762**	**$0**	**-$17 082**	**Not Viable**	**-$528 618**	**-$1 325 966**	**-$1 747 002**
Capex Total Subsidy $ Million	**-$170 864 000**	**-$146 436 000**	**$0**	**-$85 412 000**		**-$3 303 865 000**	**-$66 298 300**	**-$349 400 480**

Notes

1. Subsidy calculated based on Distributors' PRI Estimates

2. *# buildings* estimates *B-0138 DDR RepDDR no 2 de l'AHQ-ARQ Tableau R1.8 &1.9*
R-4169-2021-B-0139-DDR-RepDDR AQCIE CIFQ Question 2 Preamble; Question 3 Preamble
R-4169-2021 – Phase 2 B-0141 DDR RépDDRno 2 de la FCEI Tableau R1.6

ADDiTIONAL CASES *R-4169-2021-Phase 2 B-0152 HQD-Energir Revised Document 3 Update of Excel File of Test cases Tables 10,11,12*

Segments				
Cas type	Commerce de détail de Petit taile<1500m3		École - moins de 50 000 m3	Commercial -Tarif G9
Chauffage et chauffe-eau (m3)	1497		49963	10812
Base électrique (kWh)	7622		74654	109343
Segment # Buildings Estimate	N/A		N/A	N/A
Heating System	**Hot air/BienergieEffic**	**Hydronic/BienergieStd**	**Bienergie Effic.**	**Bienergie Effic.**
PRI years (80% subsidy)	**2**	**2**	***-5***	2
$ Subsidy/unit	**-$5 788**	**-$5 379**	**-$570 284**	**$0**
Capex Total Subsidy $ Million	**N/A**	**N/A**	N/A	N/A