

GAZIFÈRE INC.
PRE-FILED EVIDENCE OF JACKIE COLLIER AND ANTON KACICNIK
2024 RATE CASE

Q.1 Please state your full name, and your current position.

A.1 My name is Jackie Collier. I am Rate Design Specialist, at Enbridge Gas Inc. and my name is Anton Kacicnik, Manager Regulatory Proceedings, at Enbridge Gas Inc.

Q.2 What are your professional qualifications, experience, and previous appearances before this or other regulatory tribunals?

A.2 Please refer to our Curriculum Vitae filed at Exhibit GI-24, documents 4 and 5.

Q.3 What is the purpose of this testimony?

A.3 This testimony addresses Gazifère's (the "Company") proposed allocation of the 2024 forecast distribution revenue requirement and distribution revenue deficiency to the various customer rate classes and the development of the 2024 distribution rates. The proposed 2024 distribution rates are derived using the results of the 2024 fully allocated cost study as a guide. This evidence does not address the derivation of the gas supply, load balancing, and transportation charges. These charges will continue to be determined within Gazifère's quarterly rate change mechanism.

Q.4 What is the distribution revenue deficiency and how much is it for the test year?

A.4 The distribution revenue deficiency is the difference between the distribution revenue requirement for the test year determined by the 2024 cost of service budget and the revenues derived by applying the current distribution rates from the Régie's Decision D-2023-055 (2023 rates) to the 2024 test year

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number of customers and volumes. The revenue deficiency is approximately \$2,413.0 thousand for 2024. In other words, revenues at current 2023 rates are \$2,413.0 thousand lower than the 2024 revenue requirement.

Q.5 Please provide an overview of the organization of the documents contained under Tab GI-79, document 1.1, pages 1 to 3. In addition, please provide a summary of the content of these documents.

A.5 Certainly. Document 1.1, page 1 (Revenue Comparison – Current Distribution Revenue vs. Proposed Distribution Revenue), contains by rate class a summary of test year 2024 volumes (Col. 2), associated distribution revenues under the current 2023 distribution rates (Col.3), associated revenues under the proposed 2024 rates (Col. 5), and the corresponding 2024 revenue deficiency of \$2,413.0 thousand (Col. 4).

Document 1.1, page 2 provides a summary of the proposed unit rate changes by rate class. The unit rates currently in effect, the unit rate changes, and the proposed unit rates are provided in this document on a rate class basis.

Document 1.1, page 3, provides the current and proposed average unit rates for the commodity, load balancing, transportation, Dawn transportation and distribution for each rate class in Columns 1 and 3 respectively. The commodity, load balancing, transportation and Dawn transportation revenues are based on the April 1, 2023 Pass-on rates. The gas cost related revenues at existing rates and proposed rates in Document 1.1, page 3 do not include the forecast change in gas costs for 2024 as outlined at Exhibit GI-72, Document 3. The impact from the change in gas costs for 2024 are discussed and filed in Exhibit GI-79, document 2.1. The associated revenues are in Columns 2 and 4 respectively. The forecast distribution revenue deficiency is in Column 5. The percentage change in the unit rates is shown in Column 6.

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Q.6 Please explain how the deficiency is allocated to the rate classes and how the proposed rates are derived.

A.6 The proposed rates are determined in two stages. In stage 1, the distribution deficiency is allocated to the rate classes pro rata to their rate base allocations on a preliminary basis.

In the stage 2, the distribution deficiency allocation is reviewed and further adjustments may be performed to the distribution revenue component of the various rate classes. The final distribution deficiency by rate class and proposed revenues are shown in Columns 4 and 5 of GI-79, document 1.1, page 1.

Q.7 Please describe the adjustments made to the distribution deficiency at the rate class level in stage 2.

A.7 Adjustments are made to the revenue responsibilities of each rate class if the initial allocation of deficiency in stage 1 does not achieve important rate design objectives. These objectives include avoidance of rate shock, market acceptance, competitive position, appropriate relationships between rates, and acceptable revenue to cost “(R/C)” ratios. Table 1 below depicts the proposed 2024 distribution revenue to costs ratios for each rate class as well as the 2023 distribution revenue to cost ratios. Typically, the Company quotes a revenue to cost ratio including commodity and load balancing costs and revenues. As this filing only isolates the distribution revenue requirement, the revenue to cost ratios have been stated on a distribution only basis.

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Below is a summary of the proposed bill impacts for all rate classes for customer under Sales service and T-service (excludes commodity). The table below also shows revenue to cost ratios and the change in volumes by rate class for 2024 and 2023.

The bill impacts depicted in the chart below are relative to the April 1, 2023 Pass-On rates which are based on the 2023 final distribution rates and April 1, 2023 gas costs.

Table 1: 2024 Proposed Revenue Adjustments and Bill Impacts

	<u>Total</u>	<u>Rate 1</u>	<u>Rate 2</u>	<u>Rate 3</u>	<u>Rate 4</u>	<u>Rate 5</u>	<u>Rate 9</u>
Adjustments (\$'000)	0.0	4.9	0.0	0.1	0.0	(5.0)	0.0
Proposed 2024 R/C Ratio – Distribution Only	1.00	1.00	1.00	1.00	1.45	1.00	0.71
Fiscal 2023 R/C Ratio – Distribution Only	1.00	1.00	1.00	1.00	1.47	1.00	0.70
% increase on total bill of a T-service customer	4.3%	3.9%	4.7%	3.6%	2.1%	2.3%	3.0%
% increase on total bill of a sales customer	2.9%	2.4%	3.7%	1.9%	0.9%	0.9%	1.1%
2024 Delivery Volumes (10 ⁶ m ³)	195.4	83.1	69.5	.09	3.8	17.3	21.6
2023 Delivery Volumes (10 ⁶ m ³)	193.3	81.9	68.7	.09	3.8	17.3	21.6

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Table 1 provides the adjustment to revenues and resulting bill impacts. The Company only made minor revenue adjustments to achieve 2024 revenue to cost ratios specifically to maintain the Rate 3 and Rate 5 revenue to cost ratios at 1.0. The Company has made an upward adjustment of \$0.01 thousand to Rate 3 and a downward adjustment of \$5.0 thousand to Rate 5 and offset these adjustments with an upward adjustment of \$4.9 thousand to Rate 1. With these small proposed adjustments as seen in Table 1 above, the revenue to cost ratios for Rate 1, Rate 2, Rate 3 and Rate 5 are 1.00 for 2024. The Rate 4 and Rate 9 revenue to cost ratios have improved from 2023 levels. The Company will continue to seek to improve the Rate 4 and Rate 9 revenue to costs ratios in further rate proceedings while continuing to balance other rate design objectives.

Q.8 Are you proposing any changes to the monthly fixed charges?

A.8 No, the Company is proposing to maintain the level of monthly fixed charges for 2024.

Q.9 Please describe the delivery rate impacts and the dollar impact to customers for 2024?

A.9 In the D-2022-040 decision at paragraph 90, the Regie requested that Gazifere present a table of the estimated rate impacts on the distribution bill as well as the total bill in dollars and percentage for each rate class. The table below provides the bill impacts for the distribution only portion of the customers' bill. The impacts below are derived based on the 2024 average use per customer by rate class and the average distribution rates for each rate class. Column 1 depicts the average use per customer by rate class for 2024. Column 2 is the distribution component of the bill based on 2023 approved distribution

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average rates applied to average use volumes, Column 3 is the distribution component of the bill based on 2024 proposed average distribution rates applied to average use volume, Column 4 is the estimated 2024 dollar impact for an average customer (column 3 minus column 2). Column 5 is the estimated 2024 distribution impact percentage. The total bill impacts inclusive of gas cost changes is presented G1-79, Document 2, question 5.0. The average unit rates and average rate impacts are also provided in Exhibit GI-79, document 1.1, page 4 under the Distribution line item for each rate class.

Distribution Only

Rate Class	Average Use m3	Existing D-2023-055 2023	Proposed R-4194-2022 2024	Impact	
				(\$)	%
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Rate 1	22,958	\$ 2,707	\$ 2,903	\$ 196	7.2%
Rate 1 INDUS	376,154	\$ 44,345	\$ 47,556	\$ 3,211	7.2%
Rate 2	1,652	\$ 636	\$ 674	\$ 38	6.0%
Rate 3	90,000	\$ 7,945	\$ 8,456	\$ 512	6.4%
Rate 4	3,758,040	\$ 162,289	\$ 170,240	\$ 7,951	4.9%
Rate 5	17,250,000	\$ 520,035	\$ 553,893	\$ 33,858	6.5%
Rate 9	7,203,568	\$ 155,564	\$ 172,136	\$ 16,571	10.7%

Q.10 Does this conclude your evidence?

A.10 Yes, it does.

GAZIFÈRE INC.
REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2024 Budget Volume (10 ³ m ³)	Current Revenue D-2023-055 (000\$)	Revenue Deficiency R-4194-2022 (000\$)	Proposed Revenue R-4194-2022 (000\$)
1.	Rate 1	83 129,3	9 800,3	709,6	10 509,9
2.	Rate 2	69 527,9	26 766,5	1 611,3	28 377,8
3.	Rate 3	90,0	7,9	0,4	8,5
4.	Rate 4	3 758,0	162,3	8,0	170,2
5.	Rate 5	17 250,0	520,0	33,9	553,9
6.	Rate 9	21 610,7	466,7	49,6	516,4
7.	TOTAL	195 366,0	37 723,8	2 412,8	40 136,6

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2024

DISTRIBUTION RATES ONLY

ITEM NO.	<u>DESCRIPTION</u>	Approved Distribution Rates <u>D-2023-055</u> <i>col.1</i>	Proposed <u>Adjustment</u> <i>col.2</i>	Proposed Distribution Rates <u>R-4194-2022</u> <i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	17,13	0,00	17,13
Delivery Charge (¢/m³):				
2	from 0 to 100 m³	15,37	1,20	16,57
3	from 100 to 320 m³	14,28	1,12	15,40
4	from 320 to 1,000 m³	13,23	1,04	14,27
5	from 1,000 to 3,200 m³	12,16	0,95	13,11
6	from 3,200 to 10,000 m³	9,98	0,78	10,76
7	in excess of 10,000 m³	8,39	0,66	9,05
<u>Rate 2:</u>				
8	Monthly Fixed Charge (\$)	10,05	0,00	10,05
Delivery Charge (¢/m³):				
9	from 0 to 50 m³	33,18	2,46	35,64
10	from 50 to 100 m³	31,94	2,37	34,31
11	from 100 to 320 m³	30,68	2,28	32,96
12	from 320 to 1,000 m³	29,49	2,19	31,68
13	in excess of 1,000 m³	28,20	2,09	30,29
<u>Rate 3:</u>				
14	Monthly Fixed Charge: (¢/m³ of the subscribed volume)	20,68	0,00	20,68
15	Delivery Charge (¢/m³): For all volumes delivered	7,73	0,57	8,30
<u>Rate 4:</u>				
16	Monthly Fixed Charge: (¢/m³ of the subscribed volume)	20,94	0,00	20,94
Delivery Charge (¢/m³):				
17	Load factor less or equal to 70%	3,63	0,21	3,84
18	Load factor higher than 70%	2,82	0,16	2,98

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2024

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2023-055 <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates R-4194-2022 <i>col.3</i>
<u>Rate 5:</u>				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	31,76	0,00	31,76
20	Delivery Charge (¢/m ³): For all volumes delivered	1,91	0,20	2,11
<u>Rate 6:</u>				
21	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20,94	0,00	20,94
22	Delivery Charge (¢/m ³): Maximum	2,52	0,42	2,94
23	Minimum	0,20	0,04	0,24
<u>Rate 7:</u>				
24	Monthly Fixed Charge:	21,42	0,00	21,42
25	Delivery Charge (¢/m ³): from 0 to 100 m ³	16,47	1,29	17,76
26	from 100 to 320 m ³	15,39	1,21	16,60
27	from 320 to 1,000 m ³	14,31	1,12	15,43
28	from 1,000 to 3,200 m ³	13,23	1,03	14,26
29	from 3,200 to 10,000 m ³	11,09	0,86	11,95
30	in excess of 10,000 m ³	9,48	0,74	10,22
<u>Tarif 8:</u>				
31	Delivery Charge (¢/m ³): Maximum	8,04	1,33	9,37
32	Minimum	0,75	0,12	0,87
<u>Tarif 9:</u>				
33	Monthly Fixed Charge:	3,15	0,00	3,15
34	Delivery Charge (¢/m ³): from 0 to 1,000,000 m ³	1,39	0,23	1,62
35	in excess of 1,000,000 m ³	1,24	0,21	1,45

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2024 Rate Case

Line No.	D-2023-055 - April 23 Pass On		R-4194-2022			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	%
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1,1 Gas Supply Commodity	12,66	8 678	12,66	8 678	-	0,0%
1,2 Gas Supply Load Balancing	5,75	4 782	5,75	4 782	-	0,0%
1,3 Transportation	4,20	2 880	4,20	2 880	-	0,0%
1,4 Dawn Transportation	0,94	137	0,94	137	-	0,0%
1,5 Distribution	<u>11,79</u>	<u>9 800</u>	<u>12,64</u>	<u>10 510</u>	<u>710</u>	<u>7,2%</u>
1,0 Total	35,34	26 277	36,19	26 987	710	2,4%
<u>Rate 2</u>						
2,1 Gas Supply Commodity	12,66	8 800	12,66	8 800	-	0,0%
2,2 Gas Supply Load Balancing	6,36	4 424	6,36	4 424	-	0,0%
2,3 Transportation	4,20	2 920	4,20	2 920	-	0,0%
2,4 Dawn Transportation	0,94	0	0,94	0	-	0,0%
2,5 Distribution	<u>38,50</u>	<u>26 767</u>	<u>40,81</u>	<u>28 378</u>	<u>1 611</u>	<u>6,0%</u>
2,0 Total	62,66	42 911	64,97	44 522	1 611	3,7%
<u>Rate 3</u>						
3,1 Gas Supply Commodity	12,66	11	12,66	11	-	0,0%
3,2 Gas Supply Load Balancing	2,87	3	2,87	3	-	0,0%
3,3 Transportation	4,20	4	4,20	4	-	0,0%
3,4 Dawn Transportation	0,94	-	0,94	-	-	0,0%
3,5 Distribution	<u>8,83</u>	<u>8</u>	<u>9,40</u>	<u>8</u>	<u>1</u>	<u>6,4%</u>
3,0 Total	29,50	26	30,06	26	1	1,9%
<u>Rate 4</u>						
4,1 Gas Supply Commodity	12,66	-	12,66	-	-	0,0%
4,2 Gas Supply Load Balancing	1,54	58	1,54	58	-	0,0%
4,3 Transportation	4,20	-	4,20	-	-	0,0%
4,4 Dawn Transportation	0,94	35	0,94	35	-	0,0%
4,5 Distribution	<u>4,32</u>	<u>162</u>	<u>4,53</u>	<u>170</u>	<u>8</u>	<u>4,9%</u>
4,0 Total	23,66	256	23,88	263	8	0,9%
<u>Rate 5</u>						
5,1 Gas Supply Commodity	12,66	-	12,66	-	-	0,0%
5,2 Gas Supply Load Balancing	1,27	219	1,27	219	-	0,0%
5,3 Transportation	4,20	-	4,20	-	-	0,0%
5,4 Dawn Transportation	0,94	162	0,94	162	-	0,0%
5,5 Distribution	<u>3,01</u>	<u>520</u>	<u>3,21</u>	<u>554</u>	<u>34</u>	<u>6,5%</u>
5,0 Total	22,08	901	22,28	935	34	0,9%
<u>Rate 9</u>						
6,1 Gas Supply Commodity	12,66	881	12,66	881	-	0,0%
6,2 Gas Supply Load Balancing	1,37	296	1,37	296	-	0,0%
6,3 Transportation	4,20	292	4,20	292	-	0,0%
6,4 Dawn Transportation	0,94	138	0,94	138	-	0,0%
6,5 Distribution	<u>2,16</u>	<u>467</u>	<u>2,39</u>	<u>516</u>	<u>50</u>	<u>10,7%</u>
6,0 Total	21,33	2 074	21,56	2 124	50	1,1%
<u>Gazifère Total</u>						
7,1 Gas Supply Commodity	12,66	18 371	12,66	18 371	-	0,0%
7,2 Gas Supply Load Balancing	5,01	9 782	5,01	9 782	-	0,0%
7,3 Transportation	4,20	6 096	4,20	6 096	-	0,0%
7,4 Dawn Transportation	0,94	472	0,94	472	-	0,0%
7,5 Distribution	<u>19,31</u>	<u>37 724</u>	<u>20,54</u>	<u>40 137</u>	<u>2 413</u>	<u>6,4%</u>
7,0 Total	42,11	72 445	43,35	74 858	2 413	2,9%

Note:
(1) The % variance depicts the change in the unit rates.

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Q.1 Please state your full name, and your current position.

A.1 My name is Jackie Collier. I am Rate Design Specialist, at Enbridge Gas Inc and I am Anton Kacicnik, Manager Regulatory Proceedings, at Enbridge Gas Inc.

Q.2 What are your professional qualifications, experience, and previous appearances before this or other regulatory tribunals?

A.2 Please refer to our Curriculum Vitae filed at Exhibit GI-24, documents 4 and 5.

Q.3 What is the purpose of this testimony?

A.3 This testimony addresses the derivation of Gazifère's (the "Company") distribution and gas costs rates for 2024. In addition to the 2024 distribution rates filed in Exhibit GI-79, document 1.1, the Company has designed rates to reflect the impact of the gas cost consequences stemming from the proposed forecast of 2024 volumes, contract demand, lost and unaccounted for gas, Niagara Gas costs. This impact results in a gas cost revenue sufficiency for 2024 of approximately \$26.0 thousand. This sufficiency combined with the distribution deficiency of approximately \$2,413.0 thousand results in a total 2024 revenue deficiency inclusive of gas costs of \$2,387.0 thousand effective January 1, 2024. The gas cost sufficiency of \$26.0 thousand is based on April 1, 2023 Rate 200 gas costs. The derivation of the \$26.0 thousand is presented in evidence at Exhibit GI-70, document 3.

The development of the distribution rates is outlined in Exhibit GI-79, document 1. The development of the gas supply, load balancing and transportation rates are based on the results of the fully allocated cost study.

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These rates are entirely cost based and contain no rate design adjustments. The fully allocated cost study inclusive of gas costs is filed at Exhibit GI-78, document 2.1.

The rates including the impacts of the 2024 gas costs consequences can be found at Exhibit GI-79, document 2.1 pages 1 to 6.

Exhibit GI-79, document 2.1 pages 2 and 3, column 3 presents the existing rates. The existing rates represent the 2023 Final rates approved in D-2023-055 and the April 1, 2023 gas costs. The April 1, 2023 approved Pass-On rates were derived based on the 2023 Interim Rates (implemented January 1, 2023) and April 1, 2023 gas costs and are presented in column 1 of document 2.1. In order to re-state the April 1, 2023 Pass-On rates to reflect the Final 2023 rates, an adjustment is required to reflect the difference between 2023 Interim Rates and 2023 Final Rates. This adjustment is provided in column 2 of document 2.1. Column 3 represents the existing rates (2023 Final Rates with April 1, 2023 gas costs). Column 5 presents the proposed 2024 total rates designed to recover the total 2024 revenue deficiency inclusive of gas costs of approximately \$2,387.0.

Attachment 1 to this written evidence provides the change in unit rates between the 2023 Interim Rates and the 2023 Final rates as seen in Document 2.1, column 2. This adjustment captures the impact of the Regie's D-2023-055 decision and rate order which reduced the 2023 Interim Rates by approximately \$214.0 thousand. The derivation of the \$214.0 thousand was filed in the D-2023-055 draft rate order as Rider E at Exhibit (GI-24, doc 6.1).

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Q.4 What are the proposed customer bill impacts resulting from the 2024 deficiency of \$2,387.0 thousand inclusive of 2024 gas costs?

A.4 Below is a summary of the proposed 2024 bill impacts for all customer classes expressed on a Sales service and T-service (excludes commodity) basis.

<u>Rate Class</u>	<u>Sales Service</u>	<u>T-Service</u>
Rate 1	2.5%	3.0%
Rate 2	3.6%	4.2%
Rate 3	2.2%	2.6%
Rate 4	1.8%	1.9%
Rate 5	1.9%	2.3%
Rate 9	2.1%	2.8%

Q.5. Please describe the total bill impacts and the total dollar impact to customers for 2024?

A.5 In the D-2022-040 decision at paragraph 90, the Regie requested that Gazifere present a table of the estimated rate impacts on the distribution bill as well as the total bill in dollars and percentage for each rate class. The table below provides the estimate of the total impacts as requested. The impacts below are derived based on the 2024 average use per customer by rate class and the average total (distribution and gas costs) rates for each rate class. Column. 1 depicts the average use per customer by rate class for 2024. Column 2 is the total sales service bill based on 2023 approved distribution average rates and April 1, 2023 gas costs applied to average use volumes, Column 3 is the total sales service bill based on 2024 proposed average distribution rates and gas costs rates applied to average use volume, Column 4 is the estimated 2024 dollar impact for an average customer (column 3 minus column 2). Column 5 is the estimated 2024 total impact

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percentage. The impacts depicted in Col. 4 and Col. 5 below are the combined impacts of the 2024 distribution revenue deficiency of \$2,413.0 thousand and the 2024 gas cost revenue sufficiency of \$25.6 thousand. For example, for a Rate 2 average customer, the total impact is \$36 annually which is the sum of the distribution impact of \$38 (as depicted in GI-79, Document 1, Distribution Only table) and (\$2) annually resulting from the gas cost impact.

Total Rates (Distribution and Gas Costs)

Rate Class	Average Use m3 Col. 1	Existing D-2023-055 2023 Col. 2	Proposed R-4194-2022 2024 Col. 3	Impact	
				(\$) Col. 4	% Col. 5
Rate 1	22,958	\$ 8,113	\$ 8,317	\$ 204	2.5%
Rate 1 INDUS	376,154	\$ 132,928	\$ 136,271	\$ 3,343	2.5%
Rate 2	1,652	\$ 1,036	\$ 1,072	\$ 36	3.5%
Rate 3	90,000	\$ 26,546	\$ 27,125	\$ 579	2.2%
Rate 4	3,758,040	\$ 888,993	\$ 905,324	\$ 16,331	1.8%
Rate 5	17,250,000	\$ 3,809,133	\$ 3,883,101	\$ 73,969	1.9%
Rate 9	7,203,568	\$ 1,536,336	\$ 1,568,767	\$ 32,432	2.1%

The average total unit rates and average total rate impacts are also provided in Exhibit GI-79, document 2.1, page 6 under the Total line item for each rate class.

Q.6 Are you proposing any changes to the rate design methodology for 2024?

A.6 No, the Company is proposing no changes to its 2024 rate design methodology.

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Q.7 Does this conclude your evidence?

A.7 Yes, it does.

ATTACHMENT 1
GAZIFÈRE INC.
Summary of Proposed Change by Rate Class
Rate Case 2023

ITEM NO.	DESCRIPTION	As Filed 2023 Interim Proposed (1)	Rate Adjustment	D-2023-055 Final 2023 Rates (2)
		<i>col.1</i>	<i>col.2</i>	<i>col.3</i>
Rate 1:				
1	Monthly Fixed Charge (\$)	17,13	0,00	17,13
Delivery Charge (\$/m ³):				
2	from 0 to 100 m ³	21,23	(0,11)	21,12
3	from 100 to 320 m ³	20,13	(0,10)	20,03
4	from 320 to 1,000 m ³	19,07	(0,09)	18,98
5	from 1,000 to 3,200 m ³	17,99	(0,08)	17,91
6	from 3,200 to 10,000 m ³	15,80	(0,07)	15,73
7	in excess of 10,000 m ³	14,20	(0,06)	14,14
8	Transportation Charge	3,83	0,00	3,83
9	Dawn Transportation Charge	0,94	(0,00)	0,94
10	Gas Supply Charge	17,62	0,00	17,62
Rate 2:				
11	Monthly Fixed Charge (\$)	10,05	0,00	10,05
Delivery Charge (\$/m ³):				
12	from 0 to 50 m ³	39,66	(0,22)	39,44
13	from 50 to 100 m ³	38,41	(0,21)	38,20
14	from 100 to 320 m ³	37,15	(0,21)	36,94
15	from 320 to 1,000 m ³	35,95	(0,20)	35,75
16	in excess of 1,000 m ³	34,65	(0,19)	34,46
17	Transportation Charge	3,83	0,00	3,83
18	Dawn Transportation Charge	0,94	0,00	0,94
19	Gas Supply Charge	17,62	0,00	17,62
Rate 3:				
20	Monthly Fixed Charge: (\$/m ³ of the subscribed volume)	20,68	0,00	20,68
Delivery Charge (\$/m ³):				
21	For all volumes delivered	10,77	(0,04)	10,73
22	Transportation Charge	3,83	0,00	3,83
23	Dawn Transportation Charge	0,94	0,00	0,94
24	Gas Supply Charge	17,62	0,00	17,62
Rate 4:				
25	Monthly Fixed Charge: (\$/m ³ of the subscribed volume)	20,94	0,00	20,94
Delivery Charge (\$/m ³):				
26	Load factor less or equal to 70%	5,31	0,00	5,31
27	Load factor higher than 70%	4,49	0,00	4,49
28	Transportation Charge	3,83	0,00	3,83
29	Dawn Transportation Charge	0,94	0,00	0,94
30	Gas Supply Charge	17,62	0,00	17,62

**ATTACHMENT 1
GAZIFÈRE INC.
Summary of Proposed Change by Rate Class
Rate Case 2023**

ITEM NO.	DESCRIPTION	As Filed 2023 Interim Proposed (1)	Rate Adjustment	D-2023-055 Final 2023 Rates (2)
		<i>col.1</i>	<i>col.2</i>	<i>col.3</i>
	Rate 5:			
31	Monthly Fixed Charge: (\$/m ³ of the subscribed volume)	31,76	0,00	31,76
	Delivery Charge (\$/m ³):			
32	For all volumes delivered	3,38	(0,02)	3,36
33	Transportation Charge	3,83	0,00	3,83
34	Dawn Transportation Charge	0,94	0,00	0,94
35	Gas Supply Charge	17,62	0,00	17,62
	Rate 6:			
36	Monthly Fixed Charge: (\$/m ³ of the subscribed volume)	20,94	0,00	20,94
	Delivery Charge (\$/m ³):			
37	Maximum	4,04	(0,04)	4,00
38	Minimum	1,69	(0,01)	1,68
39	Transportation Charge	3,83	0,00	3,83
	Dawn Transportation Charge	0,94	0,00	0,94
40	Gas Supply Charge	17,62	0,00	17,62
	Rate 7:			
	Monthly Fixed Charge	21,42	0,00	21,42
	Delivery Charge (\$/m ³):			
41	from 0 to 100 m ³	22,33	(0,11)	22,22
42	from 100 to 320 m ³	21,25	(0,11)	21,14
43	from 320 to 1,000 m ³	20,16	(0,10)	20,06
44	from 1,000 to 3,200 m ³	19,07	(0,09)	18,98
45	from 3,200 to 10,000 m ³	16,91	(0,08)	16,84
46	in excess of 10,000 m ³	15,29	(0,06)	15,23
47	Transportation Charge	3,83	0,00	3,83
48	Dawn Transportation Charge	0,94	(0,00)	0,94
49	Gas Supply Charge	17,62	0,00	17,62
	Tarif 8:			
	Delivery Charge (\$/m ³):			
50	Maximum	9,62	(0,11)	9,51
51	Minimum	2,24	(0,01)	2,23
52	Transportation Charge	3,83	0,00	3,83
53	Dawn Transportation Charge	0,94	0,00	0,94
54	Gas Supply Charge	17,62	0,00	17,62
	Tarif 9:			
55	Monthly Fixed Charge: (\$/m ³ times the maximum daily volume)	3,15	0,00	3,15
	Delivery Charge (\$/m ³):			
56	from 0 to 1,000,000 m ³	2,89	(0,02)	2,87
57	in excess of 1,000,000 m ³	2,73	(0,01)	2,72
58	Transportation Charge	3,83	0,00	3,83
59	Dawn Transportation Charge	0,94	0,00	0,94
60	Gas Supply Charge	17,62	0,00	17,62

Notes (1) R-4194-2022, Exhibit GI-24, Document 2.1, pages 2-3, filed 10-22-2022
(2) D-2023-055, Exhibit GI-24, Document 2.1, pages 2-3, filed 05-24-2023

GAZIFÈRE INC.
RATE CASE 2024
PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
		Revenues D-2023-055 - April 1, 2023 Pass-On						(Sufficiency)/Deficiency						Proposed Revenues R-4194-2022					
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total
1.	Rate 1	9 800,3	4 782,0	2 879,8	136,9	8 678,4	26 277,3	709,6	(170,4)	2,1	0,6	159,8	701,7	10 509,9	4 611,6	2 881,9	137,5	8 838,2	26 979,0
2.	Rate 2	26 766,5	4 424,1	2 920,1	0,0	8 799,9	42 910,6	1 611,3	(193,1)	2,1	0,0	162,0	1 582,3	28 377,8	4 230,9	2 922,2	0,0	8 961,9	44 492,8
3.	Rate 3	7,9	2,6	3,8	0,0	11,4	25,7	0,4	(0,1)	0,0	0,0	0,2	0,4	8,5	2,4	3,8	0,0	11,6	26,3
4.	Rate 4	162,3	57,9	0,0	35,3	0,0	255,5	8,0	(1,0)	0,0	0,1	0,0	7,1	170,2	56,9	0,0	35,5	0,0	262,6
5.	Rate 5	520,0	219,1	0,0	162,2	0,0	901,3	33,9	(1,3)	0,0	0,7	0,0	33,3	553,9	217,8	0,0	162,8	0,0	934,5
6.	Rate 9	466,7	296,3	292,5	137,7	881,3	2 074,4	49,6	(4,3)	0,2	0,6	16,2	62,3	516,4	292,0	292,7	138,3	897,6	2 136,9
7.	TOTAL	37 723,7	9 781,9	6 096,1	472,1	18 371,0	72 444,8	2 412,8	(370,3)	4,5	2,0	338,2	2 387,2	40 136,6	9 411,6	6 100,6	474,1	18 709,2	74 832,1

Gazifere Inc.
Summary of Proposed Change by Rate Class
Rate Case 2024

ITEM NO.	DESCRIPTION	Interim 2023 April 1, 2023 Pass-On	Interim 2023 versus Final 2023 (1)	D-2023-055 April 1, 2023	Proposed Adjustment	Proposed R-4194-2022
		<i>col.1</i>	<i>col.2</i>	<i>col.3</i>	<i>col.4</i>	<i>col.5</i>
Rate 1:						
1	Monthly Fixed Charge (\$)	17,13	0,00	17,13	0,00	17,13
	Delivery Charge (¢/m ³):					
2	from 0 to 100 m ³	21,23	(0,11)	21,12	1,00	22,12
3	from 100 to 320 m ³	20,13	(0,10)	20,03	0,92	20,95
4	from 320 to 1,000 m ³	19,07	(0,09)	18,98	0,84	19,82
5	from 1,000 to 3,200 m ³	17,99	(0,08)	17,91	0,75	18,66
6	from 3,200 to 10,000 m ³	15,80	(0,07)	15,73	0,58	16,31
7	in excess of 10,000 m ³	14,20	(0,06)	14,14	0,46	14,60
8	Transportation Charge	4,20	0,00	4,20	0,00	4,20
9	Dawn Transportation Charge (1)	0,94	(0,00)	0,94	0,00	0,94
10	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Rate 2:						
11	Monthly Fixed Charge (\$)	10,05	0,00	10,05	0,00	10,05
	Delivery Charge (¢/m ³):					
12	from 0 to 50 m ³	39,76	(0,22)	39,54	2,19	41,73
13	from 50 to 100 m ³	38,51	(0,21)	38,30	2,10	40,40
14	from 100 to 320 m ³	37,25	(0,21)	37,04	2,01	39,05
15	from 320 to 1,000 m ³	36,05	(0,20)	35,85	1,92	37,77
16	in excess of 1,000 m ³	34,75	(0,19)	34,56	1,82	36,38
17	Transportation Charge	4,20	0,00	4,20	0,00	4,20
18	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
19	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Rate 3:						
20	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20,68	0,00	20,68	0,00	20,68
	Delivery Charge (¢/m ³):					
21	For all volumes delivered	10,59	(0,04)	10,55	0,46	11,01
22	Transportation Charge	4,20	0,00	4,20	0,00	4,20
23	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
24	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Rate 4:						
25	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20,94	0,00	20,94	0,00	20,94
	Delivery Charge (¢/m ³):					
26	Load factor less or equal to 70%	5,17	0,00	5,17	0,19	5,36
27	Load factor higher than 70%	4,34	0,00	4,34	0,15	4,49
28	Transportation Charge	4,20	0,00	4,20	0,00	4,20
29	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
30	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89

Note: (1) Exhibit GI-79, Document 2.1, Attachment 1, Col. 2

Gazifere Inc.
Summary of Proposed Change by Rate Class
Rate Case 2024

ITEM NO.	DESCRIPTION	Interim 2023	Interim 2023	D-2023-055	Proposed	Proposed
		April 1, 2023 Pass-On	versus Final 2023 (1)	April 1, 2023	Adjustment	R-4194-2022
		col.1	col.2	col.3	col.4	col.5
Rate 5:						
31	Monthly Fixed Charge: (\$/m ³ of the subscribed volume)	31,76	0,00	31,76	0,00	31,76
	Delivery Charge (\$/m ³):					
32	For all volumes delivered	3,20	(0,02)	3,18	0,19	3,37
33	Transportation Charge	4,20	0,00	4,20	0,00	4,20
34	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
35	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Rate 6:						
36	Monthly Fixed Charge: (\$/m ³ of the subscribed volume)	20,94	0,00	20,94	0,00	20,94
	Delivery Charge (\$/m ³):					
37	Maximum	3,91	(0,04)	3,87	0,42	4,29
38	Minimum	1,57	(0,01)	1,56	0,03	1,59
39	Transportation Charge	4,20	0,00	4,20	0,00	4,20
	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
40	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Rate 7:						
	Monthly Fixed Charge	21,42	0,00	21,42	0,00	21,42
	Delivery Charge (\$/m ³):					
41	from 0 to 100 m ³	22,33	(0,11)	22,22	1,09	23,31
42	from 100 to 320 m ³	21,25	(0,11)	21,14	1,01	22,15
43	from 320 to 1,000 m ³	20,16	(0,10)	20,06	0,92	20,98
44	from 1,000 to 3,200 m ³	19,07	(0,09)	18,98	0,83	19,81
45	from 3,200 to 10,000 m ³	16,91	(0,08)	16,84	0,66	17,50
46	in excess of 10,000 m ³	15,29	(0,06)	15,23	0,54	15,77
47	Transportation Charge	4,20	0,00	4,20	0,00	4,20
48	Dawn Transportation Charge (1)	0,94	(0,00)	0,94	0,00	0,94
49	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Tarif 8:						
	Delivery Charge (\$/m ³):					
50	Maximum	9,50	(0,11)	9,39	1,33	10,72
51	Minimum	2,12	(0,01)	2,11	0,11	2,22
52	Transportation Charge	4,20	0,00	4,20	0,00	4,20
53	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
54	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89
Tarif 9:						
55	Monthly Fixed Charge: (\$/m ³ times the maximum daily volume)	3,15	0,00	3,15	0,00	3,15
	Delivery Charge (\$/m ³):					
56	from 0 to 1,000,000 m ³	2,78	(0,02)	2,76	0,22	2,97
57	in excess of 1,000,000 m ³	2,61	(0,01)	2,60	0,20	2,80
58	Transportation Charge	4,20	0,00	4,20	0,00	4,20
59	Dawn Transportation Charge (1)	0,94	0,00	0,94	0,00	0,94
60	Gas Supply Charge	12,66	0,00	12,66	0,23	12,89

Note: (1) Exhibit GI-79, Document 2.1, Attachment 1, Col. 2

Original: 2023-09-07

GI-79
Document 2.1
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GAZIFÈRE INC
CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS
RATE CASE 2024

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)								
1,1	Annual Commodity - Cost of Service	18 870,3	8 914,3	9 039,0	11,7	0,0	0,0	905,3
1	Total Gas Supply - Cost of Service	18 870,3	8 914,3	9 039,0	11,7	0,0	0,0	905,3
2,1	Annual Commodity - Return on Rate Base	-161,1	-76,1	-77,2	-0,1	0,0	0,0	-7,7
2	Total Gas Supply - Return on Rate Base	-161,1	-76,1	-77,2	-0,1	0,0	0,0	-7,7
3	Total Commodity	18 709,2	8 838,2	8 961,9	11,6	0,0	0,0	897,6
LOAD BALANCING ALLOCATION (\$000)								
4,1	Transmission - Cost of Service	7 253,7	3 511,4	3 200,1	2,1	55,1	219,6	265,3
4,2	Storage - Cost of Service	2 289,9	1 161,1	1 084,5	0,4	3,3	5,3	35,3
4	Total Load Balancing - Cost of Service	9 543,6	4 672,5	4 284,6	2,5	58,5	224,9	300,6
5,1	Transmission - Return on Rate Base	-112,4	-51,0	-44,4	0,0	-1,6	-7,0	-8,3
5,2	Storage - Return on Rate Base	-19,5	-9,9	-9,3	0,0	0,0	0,0	-0,3
5	Total Load Balancing - Return on Rate Base	-132,0	-60,9	-53,7	0,0	-1,6	-7,1	-8,6
6	Total Load Balancing	9 411,6	4 611,6	4 230,9	2,4	56,9	217,8	292,0
7	Transportation	6 100,6	2 881,9	2 922,2	3,8	0,0	0,0	292,7
8	Dawn Transportation	474,1	137,5	0,0	0,0	35,5	162,8	138,3
UNIT GAS COSTS (Cents/m3)								
9	Gas Supply Unit Rate	12,89	12,89	12,89	12,89	12,89	12,89	12,89
10	Load Balancing Unit Rate	4,82	5,55	6,09	2,71	1,51	1,26	1,35
11	Transportation Unit Rate	4,20	4,20	4,20	4,20	4,20	4,20	4,20
12	Dawn Transportation Unit Rate	0,94	0,94	0,94	0,94	0,94	0,94	0,94

**GAZIFÈRE INC.
OTHER COMPONENTS OF THE RATE
RATE CASE 2024**

Line no	Description	Average unit rate of last block of the proposed rate ϕ/m^3 1	Unit load balancing rate ϕ/m^3 2	Proposed rate of other components ϕ/m^3 3=1+2
1	Billing of the deficiency in minimum and annual volume			
2	Rate 3	15,21	(6,91)	8,30
3	Rate 3 Dawn T-Service	11,95	(3,65)	8,30
4	Rate 4			
5	load factor less or equal to 70%	9,56	(5,72)	3,84
6	Rate 4 Dawn T-Service	6,30	(2,46)	3,84
7	load factor higher than 70%	8,70	(5,72)	2,98
8	Rate 4 Dawn T-Service	5,44	(2,46)	2,98
9	Rate 5	7,58	(5,47)	2,11
10	Rate 5 Dawn T-Service	4,32	(2,21)	2,11
11	Rate 9	7,00	(5,55)	1,45
12	Rate 9 Dawn T-Service	3,74	(2,29)	1,45
	Maximum charge on a prorated basis of any annual minimum bill incurred by Gazifère			
13	Rate 3	15,21	s/o	15,21
14	Rate 3 Dawn T-Service	11,95	s/o	11,95
15	Rate 4			
16	load factor less or equal to 70%	9,56	s/o	9,56
17	Rate 4 Dawn T-Service	6,30	s/o	6,30
18	load factor higher than 70%	8,70	s/o	8,70
19	Rate 4 Dawn T-Service	5,44	s/o	5,44
20	Rate 5	7,58	s/o	7,58
21	Rate 5 Dawn T-Service	4,32	s/o	4,32
22	Rate 9	7,00	s/o	7,00
23	Rate 9 Dawn T-Service	3,74	s/o	3,74

Notes:

Column 1: Average Unit Rate = Last Block of Delivery Charge + Transportation rate

Column 2: Unit Load Balancing Rate = (Load Balancing and Transportation Costs)

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2024 Rate Case

Line No.	D-2023-055 - April 1/23 Pass On		R-4194-2022			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1,1 Gas Supply Commodity	12,66	8 678	12,89	8 838	160	1,8%
1,2 Gas Supply Load Balancing	5,75	4 782	5,55	4 612	(170)	-3,6%
1,3 Transportation	4,20	2 880	4,20	2 882	2	0,1%
1,4 Dawn Transportation	0,94	137	0,94	137	1	0,0%
1,5 Distribution	<u>11,79</u>	<u>9 800</u>	<u>12,64</u>	<u>10 510</u>	<u>710</u>	<u>7,2%</u>
1,0 Total	35,34	26 277	36,23	26 979	702	2,5%
<u>Rate 2</u>						
2,1 Gas Supply Commodity	12,66	8 800	12,89	8 962	162	1,8%
2,2 Gas Supply Load Balancing	6,36	4 424	6,09	4 231	(193)	-4,4%
2,3 Transportation	4,20	2 920	4,20	2 922	2	0,1%
2,4 Dawn Transportation	0,94	0	0,94	0	0	0,0%
2,5 Distribution	<u>38,50</u>	<u>26 767</u>	<u>40,81</u>	<u>28 378</u>	<u>1 611</u>	<u>6,0%</u>
2,0 Total	62,66	42 911	64,94	44 493	1 582	3,6%
<u>Rate 3</u>						
3,1 Gas Supply Commodity	12,66	11	12,89	12	0	1,8%
3,2 Gas Supply Load Balancing	2,87	3	2,71	2	(0)	-5,8%
3,3 Transportation	4,20	4	4,20	4	0	0,1%
3,4 Dawn Transportation	0,94	-	0,94	-	-	0,0%
3,5 Distribution	<u>8,83</u>	<u>8</u>	<u>9,40</u>	<u>8</u>	<u>1</u>	<u>6,4%</u>
3,0 Total	29,50	26	30,14	26	1	2,2%
<u>Rate 4</u>						
4,1 Gas Supply Commodity	12,66	-	12,89	-	-	1,8%
4,2 Gas Supply Load Balancing	1,54	58	1,51	57	(1)	-1,8%
4,3 Transportation	4,20	-	4,20	-	-	0,1%
4,4 Dawn Transportation	0,94	35	0,94	35	0	0,0%
4,5 Distribution	<u>4,32</u>	<u>162</u>	<u>4,53</u>	<u>170</u>	<u>8</u>	<u>4,9%</u>
4,0 Total	23,66	256	24,09	263	7	1,8%
<u>Rate 5</u>						
5,1 Gas Supply Commodity	12,66	-	12,89	-	-	1,8%
5,2 Gas Supply Load Balancing	1,27	219	1,26	218	(1)	-0,6%
5,3 Transportation	4,20	-	4,20	-	-	0,1%
5,4 Dawn Transportation	0,94	162	0,94	163	1	0,0%
5,5 Distribution	<u>3,01</u>	<u>520</u>	<u>3,21</u>	<u>554</u>	<u>34</u>	<u>6,5%</u>
5,0 Total	22,08	901	22,51	935	33	1,9%
<u>Rate 9</u>						
6,1 Gas Supply Commodity	12,66	881	12,89	898	16	1,8%
6,2 Gas Supply Load Balancing	1,37	296	1,35	292	(4)	-1,5%
6,3 Transportation	4,20	292	4,20	293	0	0,1%
6,4 Dawn Transportation	0,94	138	0,94	138	1	0,0%
6,5 Distribution	<u>2,16</u>	<u>467</u>	<u>2,39</u>	<u>516</u>	<u>50</u>	<u>10,7%</u>
6,0 Total	21,33	2 074	21,78	2 137	62	2,1%
<u>Gazifère Total</u>						
7,1 Gas Supply Commodity	12,66	18 371	12,89	18 709	338	1,8%
7,2 Gas Supply Load Balancing	5,01	9 782	4,82	9 412	(370)	-3,8%
7,3 Transportation	4,20	6 096	4,20	6 101	4	0,1%
7,4 Dawn Transportation	0,94	472	0,94	474	2	0,4%
7,5 Distribution	<u>19,31</u>	<u>37 724</u>	<u>20,54</u>	<u>40 137</u>	<u>2 413</u>	<u>6,4%</u>
7,0 Total	42,11	72 445	43,40	74 832	2 388	3,1%

Note:

(1) The % variance depicts the change in the unit rates.