

PEG Research Budget Estimate for AQCIE-CIFQ

	Personnel						Expenses	Cost
	President Mark Lowry	Vice President Dave Hovde	Economist II Rebecca Kavan	Consultant II Matt Makos	Office Manager/ Consultant II Gretchen Waschbusch	Interns	by Task	Subtotals
	Hourly Rates (CAD)*							
Experience Level	15+ Years	15+ Years	6-10 Years	15+ Years	11-15 years	0-5 years		
Current Régie Rates (based on current experience levels)	300	240	160	240	195	135		
Proposed New Rates (x 1.15, rounded to nearest \$5)	345	275	185	275	225	155		
Work Element	Hours							
1 Research and Expert Report							\$	130,880
Background on HQT and Quebec policy and ratemaking	28			32			\$	18,460
1a Prepare DDRs and Review Responses	16			16			\$	9,920
1c Post Mortem Appraisal	16			16			\$	9,920
1d Power Transmission MRI Case Studies	16			40			\$	16,520
1e Relevant Trends in Incentive Ratemaking	20			32			\$	15,700
1f Recommendations for HQ Transmission	48			80			\$	38,560
1g Expert Report	40			16	16		\$	21,800
2 DDR Responses	32			32			\$	19,840
3 Oral Testimony	54			8		\$ 2,500	\$	23,330
Assistance with Cross-Examination of Other Witnesses	12						\$	4,140
5 Assistance with Argument	10			8			\$	5,650
Correspondence and discussions with AQCIE-CIFQ	8			8			\$	4,960
7 Project administration	2				4		\$	1,590
Total Hours	302	0	0	288	20	0	\$	2,500
	Cost by Team Member							Checks
							\$	190,390
	\$ 104,190	\$ -	\$ -	\$ 79,200	\$ 4,500	\$ -	\$ 2,500	\$ 190,390

Current Régie Rates based on January 2020 Fee Payment Guide

* https://www.regie-energie.qc.ca/storage/app/media/la-regie/lois-reglements-documents-administratifs/interventions-frais-intervenants/Regie_GuidePaiementFrais2020_janvier2020.pdf